

Steve Sisolak
Governor
Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
Division of Welfare and Supportive Services
Helping people. It's who we are and what we do.



Steve H. Fisher
Administrator

January 21, 2020

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: DECEMBER 2019 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY19 AVE/MO TO SFY20 AVE/MO
DECEMBER 2019 TANF CASH GRANT RECIPIENTS	-2.58% (525)	-12.60% (2,858)	-7.71% (1,725)
DECEMBER 2019 OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	0.18% 513	-1.27% (3,564)	-1.21% (3,416)
DECEMBER 2019 PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.19% (469)	-2.48% (6,294)	-1.78% (4,539)
DECEMBER 2019 AGED CASES (Without Retro)	0.53% 76	6.43% 877	4.24% 580
DECEMBER 2019 DISABLED CASES (Without Retro)	0.07% 28	-0.54% (226)	-0.66% (277)
DECEMBER 2019 MEDICAID ELIGIBLES (Without Retro)	0.03% 220	-1.07% (6,966)	-0.91% (5,966)
DECEMBER 2019 NV CHECKUP RECIPIENTS	-2.67% (735)	-8.11% (2,363)	-5.43% (1,547)
NOVEMBER 2019 SNAP PERSONS	-0.68% (2,836)	-3.06% (13,145)	-1.76% (7,521)

“Working for the Welfare of ALL Nevadans”

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
December 18	22,684	0.00%	427,773	0.00%	651,512	0.00%	29,122	0.00%
January 19	22,422	-1.15%	425,264	-0.59%	650,494	-0.16%	29,890	2.64%
February	21,535	-3.96%	421,506	-0.88%	648,640	-0.29%	30,588	2.34%
March	20,778	-3.52%	418,397	-0.74%	648,272	-0.06%	29,854	-2.40%
April	20,966	0.90%	419,347	0.23%	649,630	0.21%	27,350	-8.39%
May	21,529	2.69%	418,308	-0.25%	648,627	-0.15%	26,917	-1.58%
June 19	20,278	-5.81%	419,602	0.31%	647,680	-0.15%	26,425	-1.83%
July 19	20,937	3.25%	420,743	0.27%	649,791	0.33%	26,523	0.37%
August	20,535	-1.92%	421,481	0.18%	649,574	-0.03%	27,255	2.76%
September	20,703	0.82%	421,015	-0.11%	649,328	-0.04%	26,126	-4.14%
October	21,479	3.75%	419,832	-0.28%	648,820	-0.08%	27,526	5.36%
November	20,351	-5.25%	416,996	-0.68%	644,326	-0.69%	27,494	-0.12%
December 19	19,826	-2.58%			644,546	0.03%	26,759	-2.67%
Dec 18-Dec 19 Avg	21,079	-1.07%	420,855	-0.23%	648,557	-0.09%	27,833	-0.64%

“Working for the Welfare of ALL Nevadans”

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

JANUARY 21, 2020 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

JANUARY 21, 2020 CASELOAD MEETING

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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			308	310	674	984	3,216	3,246	5,746	8,992	3,524	3,556	6,420	9,976	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY20 TOTAL			2,071	2,069	4,504	6,573	20,517	20,645	36,678	57,323	22,588	22,714	41,182	63,896	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			345	345	751	1,096	3,420	3,441	6,113	9,554	3,765	3,786	6,864	10,649	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	2.82
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	2.83
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	2.82
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	2.83
Nov			329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	2.84
Dec			308	310	674	984	3,216	3,246	5,746	8,992	3,524	3,556	6,420	9,976	2.83
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			2,071	2,069	4,504	6,573	20,517	20,645	36,678	57,323	22,588	22,714	41,182	63,896	
SFY20 AVG			345	345	751	1,096	3,420	3,441	6,113	9,554	3,765	3,786	6,864	10,649	2.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00	\$85.26	\$97.35	\$96.03	\$270.91
Aug	\$98,541.00	\$959,441.00	\$1,057,982.00	\$0.00	\$0.00	\$0.00	\$98,541.00	\$959,441.00	\$1,057,982.00	\$86.67	\$100.63	\$99.15	\$280.41
Sep	\$93,814.00	\$973,475.00	\$1,067,289.00	\$0.00	\$0.00	\$0.00	\$93,814.00	\$973,475.00	\$1,067,289.00	\$85.05	\$101.62	\$99.91	\$281.76
Oct	\$92,361.00	\$979,344.00	\$1,071,705.00	\$0.00	\$0.00	\$0.00	\$92,361.00	\$979,344.00	\$1,071,705.00	\$82.61	\$97.87	\$96.33	\$272.98
Nov	\$89,256.00	\$950,682.00	\$1,039,938.00	\$0.00	\$0.00	\$0.00	\$89,256.00	\$950,682.00	\$1,039,938.00	\$85.91	\$100.47	\$99.03	\$281.14
Dec	\$84,702.00	\$920,387.00	\$1,005,089.00	\$0.00	\$0.00	\$0.00	\$84,702.00	\$920,387.00	\$1,005,089.00	\$86.08	\$102.36	\$100.75	\$285.21
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$560,298.00	\$5,732,278.00	\$6,292,576.00	\$0.00	\$0.00	\$0.00	\$560,298.00	\$5,732,278.00	\$6,292,576.00	\$511.57	\$600.29	\$591.20	\$1,672.40
SFY20 AVG	\$93,383.00	\$955,379.67	\$1,048,762.67	\$0.00	\$0.00	\$0.00	\$93,383.00	\$955,379.67	\$1,048,762.67	\$85.26	\$100.05	\$98.53	\$278.73

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1	1	3	4	30	58	51	109	31	59	54	113	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	3	7	32	61	65	126	34	65	68	133	0	0	0	0	0	0	0	0	0	0	0	0
Oct			2	4	3	7	32	63	55	118	34	67	58	125	0	0	0	0	0	0	0	0	0	0	0	0
Nov			1	2	2	4	22	44	33	77	23	46	35	81	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1	2	2	4	18	36	33	69	19	38	35	73	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			9	16	18	34	165	321	303	624	174	337	321	658	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			2	3	3	6	28	54	51	104	29	56	54	110	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	4.03
Aug			1	1	3	4	30	58	51	109	31	59	54	113	3.65
Sep			2	4	3	7	32	61	65	126	34	65	68	133	3.91
Oct			2	4	3	7	32	63	55	118	34	67	58	125	3.68
Nov			1	2	2	4	22	44	33	77	23	46	35	81	3.52
Dec			1	2	2	4	18	36	33	69	19	38	35	73	3.84
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			9	16	18	34	165	321	303	624	174	337	321	658	
SFY20 AVG			2	3	3	6	28	54	51	104	29	56	54	110	3.77

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00	\$103.50	\$71.68	\$73.59	\$296.61
Aug	\$452.00	\$7,599.00	\$8,051.00	\$0.00	\$0.00	\$0.00	\$452.00	\$7,599.00	\$8,051.00	\$113.00	\$69.72	\$71.25	\$259.71
Sep	\$439.00	\$9,264.00	\$9,703.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,264.00	\$9,703.00	\$62.71	\$73.52	\$72.95	\$285.38
Oct	\$762.00	\$9,015.00	\$9,777.00	\$0.00	\$0.00	\$0.00	\$762.00	\$9,015.00	\$9,777.00	\$108.86	\$76.40	\$78.22	\$287.56
Nov	\$376.00	\$5,960.00	\$6,336.00	\$0.00	\$0.00	\$0.00	\$376.00	\$5,960.00	\$6,336.00	\$94.00	\$77.40	\$78.22	\$275.48
Dec	\$376.00	\$4,963.00	\$5,339.00	\$0.00	\$0.00	\$0.00	\$376.00	\$4,963.00	\$5,339.00	\$94.00	\$71.93	\$73.14	\$281.00
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$3,233.00	\$45,761.00	\$48,994.00	\$0.00	\$0.00	\$0.00	\$3,233.00	\$45,761.00	\$48,994.00	\$576.07	\$440.65	\$447.37	\$1,685.74
SFY20 AVG	\$538.83	\$7,626.83	\$8,165.67	\$0.00	\$0.00	\$0.00	\$538.83	\$7,626.83	\$8,165.67	\$96.01	\$73.44	\$74.56	\$280.96

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	0	0	0	0	0	0	0	0	0	0	0	0
Nov			14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	0	0	0	0	0	0	0	0	0	0	0	0
Dec			16	32	40	72	595	1,177	1,421	2,598	611	1,209	1,461	2,670	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			112	223	304	527	3,518	6,938	8,320	15,258	3,630	7,161	8,624	15,785	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			19	37	51	88	586	1,156	1,387	2,543	605	1,194	1,437	2,631	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	4.32
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	4.34
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	4.39
Nov			14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	4.37
Dec			16	32	40	72	595	1,177	1,421	2,598	611	1,209	1,461	2,670	4.37
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			112	223	304	527	3,518	6,938	8,320	15,258	3,630	7,161	8,624	15,785	
SFY20 AVG			19	38	53	88	586	1,156	1,387	2,543	605	1,194	1,437	2,631	4.35

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00	\$67.10	\$66.95	\$66.95	\$288.28
Aug	\$5,698.00	\$169,851.00	\$175,549.00	\$0.00	\$0.00	\$0.00	\$5,698.00	\$169,851.00	\$175,549.00	\$60.62	\$70.30	\$69.94	\$302.15
Sep	\$6,623.00	\$178,209.00	\$184,832.00	\$0.00	\$0.00	\$0.00	\$6,623.00	\$178,209.00	\$184,832.00	\$69.72	\$69.02	\$69.04	\$299.57
Oct	\$6,315.00	\$183,707.00	\$190,022.00	\$0.00	\$0.00	\$0.00	\$6,315.00	\$183,707.00	\$190,022.00	\$63.79	\$67.74	\$67.60	\$296.45
Nov	\$4,084.00	\$172,763.00	\$176,847.00	\$0.00	\$0.00	\$0.00	\$4,084.00	\$172,763.00	\$176,847.00	\$65.87	\$68.58	\$68.52	\$299.23
Dec	\$4,869.00	\$178,061.00	\$182,930.00	\$0.00	\$0.00	\$0.00	\$4,869.00	\$178,061.00	\$182,930.00	\$67.63	\$68.54	\$68.51	\$299.39
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$34,635.00	\$1,045,340.00	\$1,079,975.00	\$0.00	\$0.00	\$0.00	\$34,635.00	\$1,045,340.00	\$1,079,975.00	\$394.72	\$411.13	\$410.57	\$1,785.07
SFY20 AVG	\$5,772.50	\$174,223.33	\$179,995.83	\$0.00	\$0.00	\$0.00	\$5,772.50	\$174,223.33	\$179,995.83	\$65.79	\$68.52	\$68.43	\$297.51

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	0	0	0	0	0	0	0	0	0	0	0	0
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	0	0	0	0	0	0	0	0	0	0	0	0
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	0	0	0	0	0	0	0	0	0	0	0	0
Nov			320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	0	0	0	0	0	0	0	0	0	0	0	0
Dec			308	7	463	470	1,486	47	2,403	2,450	1,794	54	2,866	2,920	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			1,909	35	2,881	2,916	9,152	200	14,825	15,025	11,061	235	17,706	17,941	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			318	6	480	486	1,525	33	2,471	2,504	1,844	39	2,951	2,990	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	1.62
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	1.62
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	1.63
Nov			320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	1.62
Dec			308	7	463	470	1,486	47	2,403	2,450	1,794	54	2,866	2,920	1.63
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			1,909	35	2,881	2,916	9,152	200	14,825	15,025	11,061	235	17,706	17,941	
SFY20 AVG			318	6	480	486	1,525	33	2,471	2,504	1,844	39	2,951	2,990	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00	\$274.86	\$261.47	\$263.75	\$425.23
Aug	\$133,582.00	\$652,058.00	\$785,640.00	\$0.00	\$0.00	\$0.00	\$133,582.00	\$652,058.00	\$785,640.00	\$281.23	\$261.87	\$264.97	\$428.38
Sep	\$131,634.00	\$655,960.00	\$787,594.00	\$0.00	\$0.00	\$0.00	\$131,634.00	\$655,960.00	\$787,594.00	\$278.89	\$261.76	\$264.47	\$429.44
Oct	\$137,038.00	\$668,642.00	\$805,680.00	\$0.00	\$0.00	\$0.00	\$137,038.00	\$668,642.00	\$805,680.00	\$267.13	\$255.01	\$257.00	\$419.63
Nov	\$136,398.00	\$656,772.00	\$793,170.00	\$0.00	\$0.00	\$0.00	\$136,398.00	\$656,772.00	\$793,170.00	\$280.65	\$261.35	\$264.48	\$428.05
Dec	\$131,597.00	\$651,198.00	\$782,795.00	\$0.00	\$0.00	\$0.00	\$131,597.00	\$651,198.00	\$782,795.00	\$279.99	\$265.80	\$268.08	\$436.34
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$807,679.00	\$3,923,671.00	\$4,731,350.00	\$0.00	\$0.00	\$0.00	\$807,679.00	\$3,923,671.00	\$4,731,350.00	\$1,662.75	\$1,567.26	\$1,582.74	\$2,567.06
SFY20 AVG	\$134,613.17	\$653,945.17	\$788,558.33	\$0.00	\$0.00	\$0.00	\$134,613.17	\$653,945.17	\$788,558.33	\$277.12	\$261.21	\$263.79	\$427.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	37	37	161	5	293	298	183	5	330	335	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	2	35	37	154	7	275	282	176	9	310	319	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	0	33	33	160	8	283	291	181	8	316	324	0	0	0	0	0	0	0	0	0	0	0	0
Nov			21	0	33	33	163	11	285	296	184	11	318	329	0	0	0	0	0	0	0	0	0	0	0	0
Dec			22	0	35	35	156	10	273	283	178	10	308	318	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			130	2	209	211	953	47	1,697	1,744	1,083	49	1,906	1,955	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			22	0	35	35	159	8	283	291	181	8	318	326	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	1.82
Aug			22	0	37	37	161	5	293	298	183	5	330	335	1.83
Sep			22	2	35	37	154	7	275	282	176	9	310	319	1.81
Oct			21	0	33	33	160	8	283	291	181	8	316	324	1.79
Nov			21	0	33	33	163	11	285	296	184	11	318	329	1.79
Dec			22	0	35	35	156	10	273	283	178	10	308	318	1.79
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			130	2	209	211	953	47	1,697	1,744	1,083	49	1,906	1,955	
SFY20 AVG			22	0	35	35	159	8	283	291	181	8	318	326	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24
Aug	\$15,957.00	\$124,799.00	\$140,756.00	\$0.00	\$0.00	\$0.00	\$15,957.00	\$124,799.00	\$140,756.00	\$431.27	\$418.79	\$420.17	\$769.16
Sep	\$16,277.00	\$122,492.00	\$138,769.00	\$0.00	\$0.00	\$0.00	\$16,277.00	\$122,492.00	\$138,769.00	\$439.92	\$434.37	\$435.01	\$788.46
Oct	\$14,103.00	\$125,120.00	\$139,223.00	\$0.00	\$0.00	\$0.00	\$14,103.00	\$125,120.00	\$139,223.00	\$427.36	\$429.97	\$429.70	\$769.19
Nov	\$14,566.00	\$125,489.00	\$140,055.00	\$0.00	\$0.00	\$0.00	\$14,566.00	\$125,489.00	\$140,055.00	\$441.39	\$423.95	\$425.70	\$761.17
Dec	\$15,492.00	\$121,028.00	\$136,520.00	\$0.00	\$0.00	\$0.00	\$15,492.00	\$121,028.00	\$136,520.00	\$442.63	\$427.66	\$429.31	\$766.97
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$92,137.00	\$743,866.00	\$836,003.00	\$0.00	\$0.00	\$0.00	\$92,137.00	\$743,866.00	\$836,003.00	\$2,619.85	\$2,559.69	\$2,566.19	\$4,632.18
SFY20 AVG	\$15,356.17	\$123,977.67	\$139,333.83	\$0.00	\$0.00	\$0.00	\$15,356.17	\$123,977.67	\$139,333.83	\$436.64	\$426.62	\$427.70	\$772.03

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	0	0	0	0	0	0	0	0	0	0	0	0
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	0	0	0	0	0	0	0	0	0	0	0	0
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	0	0	0	0	0	0	0	0	0	0	0	0
Nov			32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	0	0	0	0	0	0	0	0	0	0	0	0
Dec			29	4	73	77	829	36	2,134	2,170	858	40	2,207	2,247	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			182	9	450	459	5,081	126	13,141	13,267	5,263	135	13,591	13,726	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			30	2	75	77	847	21	2,190	2,211	877	23	2,265	2,288	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	2.61
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	2.61
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	2.62
Nov			32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	2.61
Dec			29	4	73	77	829	36	2,134	2,170	858	40	2,207	2,247	2.62
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			182	9	450	459	5,081	126	13,141	13,267	5,263	135	13,591	13,726	
SFY20 AVG			30	2	75	77	847	21	2,190	2,211	877	23	2,265	2,288	2.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 19	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00	\$108.10	\$127.07	\$126.44	\$326.17
Aug	\$8,221.00	\$283,102.00	\$291,323.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$283,102.00	\$291,323.00	\$106.77	\$126.05	\$125.41	\$327.33
Sep	\$7,712.00	\$280,883.00	\$288,595.00	\$0.00	\$0.00	\$0.00	\$7,712.00	\$280,883.00	\$288,595.00	\$107.11	\$128.08	\$127.42	\$332.87
Oct	\$8,032.00	\$275,685.00	\$283,717.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$275,685.00	\$283,717.00	\$108.54	\$124.80	\$124.27	\$325.74
Nov	\$8,688.00	\$272,063.00	\$280,751.00	\$0.00	\$0.00	\$0.00	\$8,688.00	\$272,063.00	\$280,751.00	\$108.60	\$126.72	\$126.07	\$328.75
Dec	\$8,238.00	\$274,220.00	\$282,458.00	\$0.00	\$0.00	\$0.00	\$8,238.00	\$274,220.00	\$282,458.00	\$106.99	\$126.37	\$125.70	\$329.21
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$49,431.00	\$1,678,467.00	\$1,727,898.00	\$0.00	\$0.00	\$0.00	\$49,431.00	\$1,678,467.00	\$1,727,898.00	\$646.11	\$759.09	\$755.31	\$1,970.05
SFY20 AVG	\$8,238.50	\$279,744.50	\$287,983.00	\$0.00	\$0.00	\$0.00	\$8,238.50	\$279,744.50	\$287,983.00	\$107.68	\$126.51	\$125.88	\$328.34

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	0	0	0	0	0	0	0	0	0	0	0	0
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	0	0	0	0	0	0	0	0	0	0	0	0
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	0	0	0	0	0	0	0	0	0	0	0	0
Nov			253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	0	0	0	0	0	0	0	0	0	0	0	0
Dec			252	13	481	494	652	14	1,110	1,124	904	27	1,591	1,618	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			1,551	45	2,947	2,992	3,958	53	6,771	6,824	5,509	98	9,718	9,816	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			259	8	491	499	660	9	1,129	1,137	918	16	1,620	1,636	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	1.76
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	1.78
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	1.78
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	1.79
Nov			253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	1.80
Dec			252	13	481	494	652	14	1,110	1,124	904	27	1,591	1,618	1.79
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			1,551	45	2,947	2,992	3,958	53	6,771	6,824	5,509	98	9,718	9,816	
SFY20 AVG			259	8	491	499	660	9	1,129	1,137	918	16	1,620	1,636	1.78

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00	\$158.99	\$170.09	\$166.62	\$292.56
Aug	\$80,816.00	\$188,750.00	\$269,566.00	\$0.00	\$0.00	\$0.00	\$80,816.00	\$188,750.00	\$269,566.00	\$157.54	\$170.81	\$166.60	\$296.23
Sep	\$78,002.00	\$192,898.00	\$270,900.00	\$0.00	\$0.00	\$0.00	\$78,002.00	\$192,898.00	\$270,900.00	\$159.84	\$167.16	\$164.98	\$294.46
Oct	\$78,481.00	\$196,504.00	\$274,985.00	\$0.00	\$0.00	\$0.00	\$78,481.00	\$196,504.00	\$274,985.00	\$158.55	\$167.10	\$164.56	\$294.10
Nov	\$77,868.00	\$190,006.00	\$267,874.00	\$0.00	\$0.00	\$0.00	\$77,868.00	\$190,006.00	\$267,874.00	\$160.55	\$168.45	\$166.07	\$298.30
Dec	\$78,395.00	\$190,191.00	\$268,586.00	\$0.00	\$0.00	\$0.00	\$78,395.00	\$190,191.00	\$268,586.00	\$158.69	\$169.21	\$166.00	\$297.11
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$475,762.00	\$1,151,736.00	\$1,627,498.00	\$0.00	\$0.00	\$0.00	\$475,762.00	\$1,151,736.00	\$1,627,498.00	\$954.16	\$1,012.81	\$994.84	\$1,772.75
SFY20 AVG	\$79,293.67	\$191,956.00	\$271,249.67	\$0.00	\$0.00	\$0.00	\$79,293.67	\$191,956.00	\$271,249.67	\$159.03	\$168.80	\$165.81	\$295.46

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 20																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	5	7	13	20	5	7	13	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
SFY20 TOTAL			0	0	0	0	16	21	33	54	16	21	33	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	3	4	6	9	3	4	6	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	3.17
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	2	2	4	6	2	2	4	6	3.00
Oct			0	0	0	0	2	3	2	5	2	3	2	5	2.50
Nov			0	0	0	0	5	7	13	20	5	7	13	20	4.00
Dec			0	0	0	0	1	1	3	4	1	1	3	4	4.00
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	16	21	33	54	16	21	33	54	
SFY20 AVG			0	0	0	0	3	4	6	9	3	4	6	9	2.78

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$455.53	\$455.53	\$1,442.50
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$899.00	\$899.00	\$2,697.00
Oct	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$720.40	\$720.40	\$1,801.00
Nov	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$411.95	\$411.95	\$1,647.80
Dec	\$0.00	\$465.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$465.00	\$0.00	\$116.25	\$116.25	\$465.00
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$26,355.00	\$26,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355.00	\$26,355.00	\$0.00	\$2,603.13	\$2,603.13	\$8,053.30
SFY20 AVG	\$0.00	\$4,392.50	\$4,392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,392.50	\$4,392.50	\$0.00	\$433.85	\$433.85	\$1,342.22

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2020

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	#REF! RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	2,709	3,654	4,382	8,036	2,97	0	0	0	0	0.00	125,824	19,431	231,995	251,426	2.00	41,888	45,358	0	45,358	1.08
Aug	2,674	3,587	4,342	7,929	2,97	0	0	0	0	0.00	125,935	19,686	231,974	251,660	2.00	41,897	45,319	0	45,319	1.08
Sep	2,683	3,612	4,382	7,994	2,98	0	0	0	0	0.00	125,641	19,710	231,566	251,276	2.00	41,842	45,218	0	45,218	1.08
Oct	2,679	3,605	4,351	7,956	2,97	0	0	0	0	0.00	125,300	19,657	230,731	250,388	2.00	41,600	44,970	2	44,972	1.08
Nov	2,632	3,540	4,248	7,788	2,96	0	0	0	0	0.00	124,041	19,190	228,463	247,653	2.00	41,134	44,424	0	44,424	1.08
Dec	2,583	3,478	4,207	7,685	2,98	0	0	0	0	0.00	123,790	19,074	228,110	247,184	2.00	41,115	44,401	1	44,402	1.08
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	15,960	21,476	25,912	47,388		0	0	0	0		750,531	116,748	1,382,839	1,499,587		249,476	269,690	3	269,693	
SFY20 AVG	2,660	3,579	4,319	7,898	3	0	0	0	0	0.00	125,089	19,458	230,473	249,931	2.00	41,579	44,948	1	44,949	1.08

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	0	0	0	0	0.00	1,614	1,586	32	1,618	1.00	137	137	0	137	1.00	629	629	0	629	1.00
Aug	0	0	0	0	0.00	1,589	1,562	33	1,595	1.00	131	131	0	131	1.00	634	634	0	634	1.00
Sep	0	0	0	0	0.00	1,548	1,523	31	1,554	1.00	128	128	0	128	1.00	637	637	0	637	1.00
Oct	0	0	0	0	0.00	1,516	1,485	38	1,523	1.00	126	126	0	126	1.00	644	644	0	644	1.00
Nov	0	0	0	0	0.00	1,387	1,361	34	1,395	1.01	126	126	0	126	1.00	642	642	0	642	1.00
Dec	0	0	0	0	0.00	1,410	1,384	40	1,424	1.01	126	126	0	126	1.00	649	649	0	649	1.00
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	0	0	0	0	0.00	9,064	8,901	208	9,109	1.01	774	774	0	774	1.00	3,835	3,835	0	3,835	1.00
SFY20 AVG	0	0	0	0	0.00	1,511	1,484	35	1,518	1.01	129	129	0	129	1.00	639	639	0	639	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	984	0	992	992	1.01	173,785	70,795	237,401	308,196	1.77	125,824	19,431	231,995	251,426	2.00	41,888	45,358	0	45,358	1.08
Aug	1,013	0	1,024	1,024	1.01	173,873	70,919	237,373	308,292	1.77	125,935	19,686	231,974	251,660	2.00	41,897	45,319	0	45,319	1.08
Sep	1,037	0	1,051	1,051	1.01	173,516	70,828	237,030	307,858	1.77	125,641	19,710	231,566	251,276	2.00	41,842	45,218	0	45,218	1.08
Oct	1,083	0	1,097	1,097	1.01	172,948	70,487	236,219	306,706	1.77	125,300	19,657	230,731	250,388	2.00	41,600	44,970	2	44,972	1.08
Nov	1,089	0	1,101	1,101	1.01	171,051	69,283	233,846	303,129	1.77	124,041	19,190	228,463	247,653	2.00	41,134	44,424	0	44,424	1.08
Dec	1,113	0	1,126	1,126	1.01	170,786	69,112	233,484	302,596	1.77	123,790	19,074	228,110	247,184	2.00	41,115	44,401	1	44,402	1.08
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	6,319	0	6,391	6,391	1.01	1,035,959	421,424	1,415,353	1,836,777	1.77	750,531	116,748	1,382,839	1,499,587	2.00	249,476	269,690	3	269,693	1.08
SFY20 AVG	1,053	0	1,065	1,065	1.01	172,660	70,237	235,892	306,130	1.77	125,089	19,458	230,473	249,931	2.00	41,579	44,948	1	44,949	1.08

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2020

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04	655	661	0	661	1.01
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04	612	617	0	617	1.01
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04	612	619	0	619	1.01
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04	620	625	0	625	1.01
Nov	48,530	58,090	1	58,091	1.20	7,788	840	12,187	13,027	1.67	144,043	150,301	1	150,302	1.04	594	609	0	609	1.03
Dec	48,426	58,000	1	58,001	1.20	7,832	840	12,325	13,165	1.68	144,510	150,793	2	150,795	1.04	633	644	0	644	1.02
Jan 20																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	293,031	351,114	2	351,116		46,555	4,899	73,058	77,957		866,664	904,605	7	904,612		3,726	3,775	0	3,775	
SFY20 AVG	48,839	58,519	0	58,519	1.20	7,759	817	12,176	12,993	1.67	144,444	150,768	1	150,769	1.04	621	629	0	629	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)					
	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 19	4	2	2	4	1.00	7,753	803	12,199	13,002	1.68	194,173	210,386	0	210,386	210,386	201,926	211,189	12,199	223,388	1.11	
Aug	4	2	2	4	1.00	7,752	808	12,179	12,987	1.68	194,059	210,183	1	210,184	210,184	201,811	210,991	12,180	223,171	1.11	
Sep	4	1	4	5	1.25	7,695	793	12,075	12,868	1.67	194,020	210,092	1	210,093	210,093	201,715	210,885	12,076	222,961	1.11	
Oct	4	1	3	4	1.00	7,751	821	12,104	12,925	1.67	194,433	210,396	2	210,398	210,398	202,184	211,217	12,106	223,323	1.10	
Nov	2	1	1	2	1.00	7,790	841	12,188	13,029	1.67	193,167	209,000	2	209,002	209,002	200,957	209,841	12,190	222,031	1.10	
Dec	3	1	2	3	1.00	7,835	841	12,327	13,168	1.68	193,569	209,437	3	209,440	209,440	201,404	210,278	12,330	222,608	1.11	
Jan 20																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY20 TOTAL	21	8	14	22		46,576	4,907	73,072	77,979		1,163,421	1,259,494	9	1,259,503		1,209,997	1,264,401	73,081	1,337,482	1.11	
SFY20 AVG	4	1	2	4	1.04	7,763	818	12,179	12,997	1.67	193,904	209,916	2	209,917	209,917	201,666	210,734	12,180	222,914	1.11	

MONTH	0.66667 1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04
Nov	48,530	58,090	1	58,091	1.20	7,788	840	12,187	13,027	1.67	144,043	150,301	1	150,302	1.04
Dec	48,426	58,000	1	58,001	1.20	7,832	840	12,325	13,165	1.68	144,510	150,793	2	150,795	1.04
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL	293,031	351,114	2	351,116		46,555	4,899	73,058	77,957		866,664	904,605	7	904,612	
SFY20 AVG	48,839	58,519	0	58,519	1.20	7,759	817	12,176	12,993	1.67	144,444	150,768	1	150,769	1.04

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2020

	AM - 12						AM1 - 13						CH - 12						CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 19																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 20																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY20 TOTAL																							
SFY20 AVG																							

	CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																							
Jul 19																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 20																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY20 TOTAL																							
SFY20 AVG																							

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			936	368	1,768	2,136	6,953	4,567	13,123	17,690	7,889	4,935	14,891	19,826	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY20 TOTAL			5,964	2,399	11,313	13,712	43,360	28,351	81,768	110,119	49,324	30,750	93,081	123,831	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			994	400	1,886	2,285	7,227	4,725	13,628	18,353	8,221	5,125	15,514	20,639	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	2.50
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	2.50
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	2.51
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	2.52
Nov			970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	2.51
Dec			936	368	1,768	2,136	6,953	4,567	13,123	17,690	7,889	4,935	14,891	19,826	2.51
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			5,964	2,399	11,313	13,712	43,360	28,351	81,768	110,119	49,324	30,750	93,081	123,831	
SFY20 AVG			994	400	1,886	2,285	7,227	4,725	13,628	18,353	8,221	5,125	15,514	20,639	2.51

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$145.02	\$128.61	\$130.52	\$326.16
Aug	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$0.00	\$0.00	\$0.00	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$146.88	\$131.09	\$132.89	\$332.71
Sep	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$0.00	\$0.00	\$0.00	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$147.10	\$131.24	\$132.98	\$334.19
Oct	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$0.00	\$0.00	\$0.00	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$144.12	\$127.57	\$129.37	\$326.52
Nov	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$0.00	\$0.00	\$0.00	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$151.32	\$131.15	\$133.32	\$334.67
Dec	\$323,669.00	\$2,340,513.00	\$2,664,182.00	\$0.00	\$0.00	\$0.00	\$323,669.00	\$2,340,513.00	\$2,664,182.00	\$151.53	\$132.31	\$134.38	\$337.71
Jan 20													
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$2,023,175.00	\$14,347,474.00	\$16,370,649.00	\$0.00	\$0.00	\$0.00	\$2,023,175.00	\$14,347,474.00	\$16,370,649.00	\$885.97	\$781.96	\$793.45	\$1,991.97
SFY20 AVG	\$337,195.83	\$2,391,245.67	\$2,728,441.50	\$0.00	\$0.00	\$0.00	\$337,195.83	\$2,391,245.67	\$2,728,441.50	\$147.66	\$130.33	\$132.24	\$332.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2020

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS	
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)								
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP					
Jul 19	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584	2.50	1.18	1.11	1.12	
Aug	8,202	5,064	15,471	20,535	47,938	51,233	5,399	56,632	201,811	210,991	12,180	223,171	249,749	262,224	17,579	279,803	375,684	281,910	249,553	531,463	2.50	1.18	1.11	1.12	
Sep	8,238	5,148	15,555	20,703	47,875	51,118	5,464	56,582	201,715	210,885	12,076	222,961	249,590	262,003	17,540	279,543	375,231	281,713	249,106	530,819	2.51	1.18	1.11	1.12	
Oct	8,510	5,379	16,100	21,479	47,648	50,830	5,488	56,318	202,184	211,217	12,106	223,323	249,832	262,047	17,594	279,641	375,132	281,704	248,325	530,029	2.52	1.18	1.10	1.12	
Nov	8,107	5,062	15,289	20,351	47,010	50,093	5,383	55,476	200,957	209,841	12,190	222,031	247,967	259,934	17,573	277,507	372,008	279,124	246,036	525,160	2.51	1.18	1.10	1.12	
Dec	7,889	4,935	14,891	19,826	46,996	50,038	5,374	55,412	201,404	210,278	12,330	222,608	248,400	260,316	17,704	278,020	372,190	279,390	245,814	525,204	2.51	1.18	1.11	1.12	
Jan 20																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 AVG	49,324	30,750	93,081	123,831	285,428	304,676	32,514	337,190	1,209,997	1,264,401	73,081	1,337,482	1,495,425	1,569,077	105,595	1,674,672	2,245,956	1,685,825	1,488,434	3,174,259					
SFY20 AVG	8,221	5,125	15,514	20,639	47,571	50,779	5,419	56,198	201,666	210,734	12,180	222,914	249,238	261,513	17,599	279,112	374,326	280,971	248,072	529,043	2.51	1.18	1.11	1.12	

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

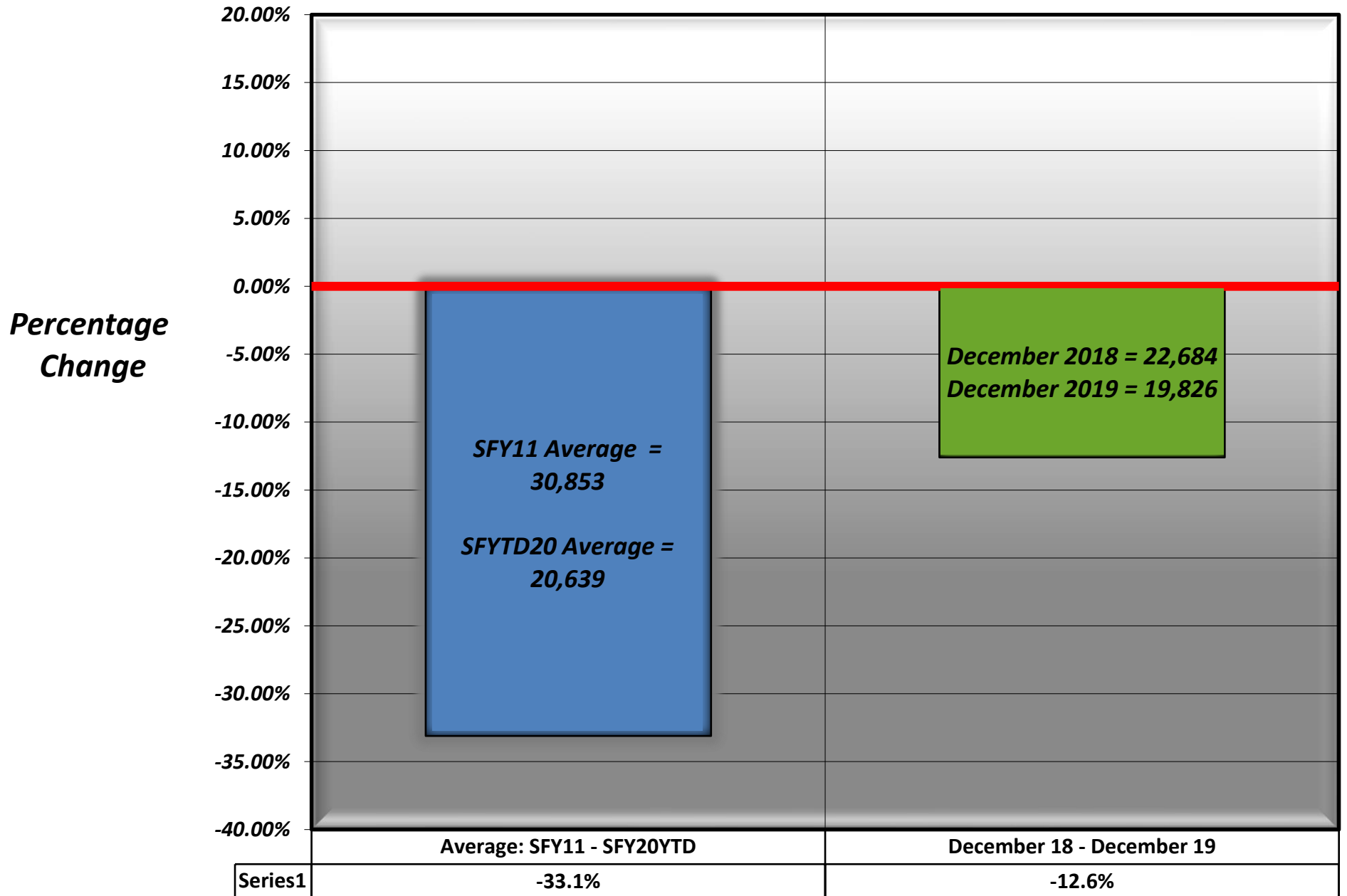
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients Percentage Change

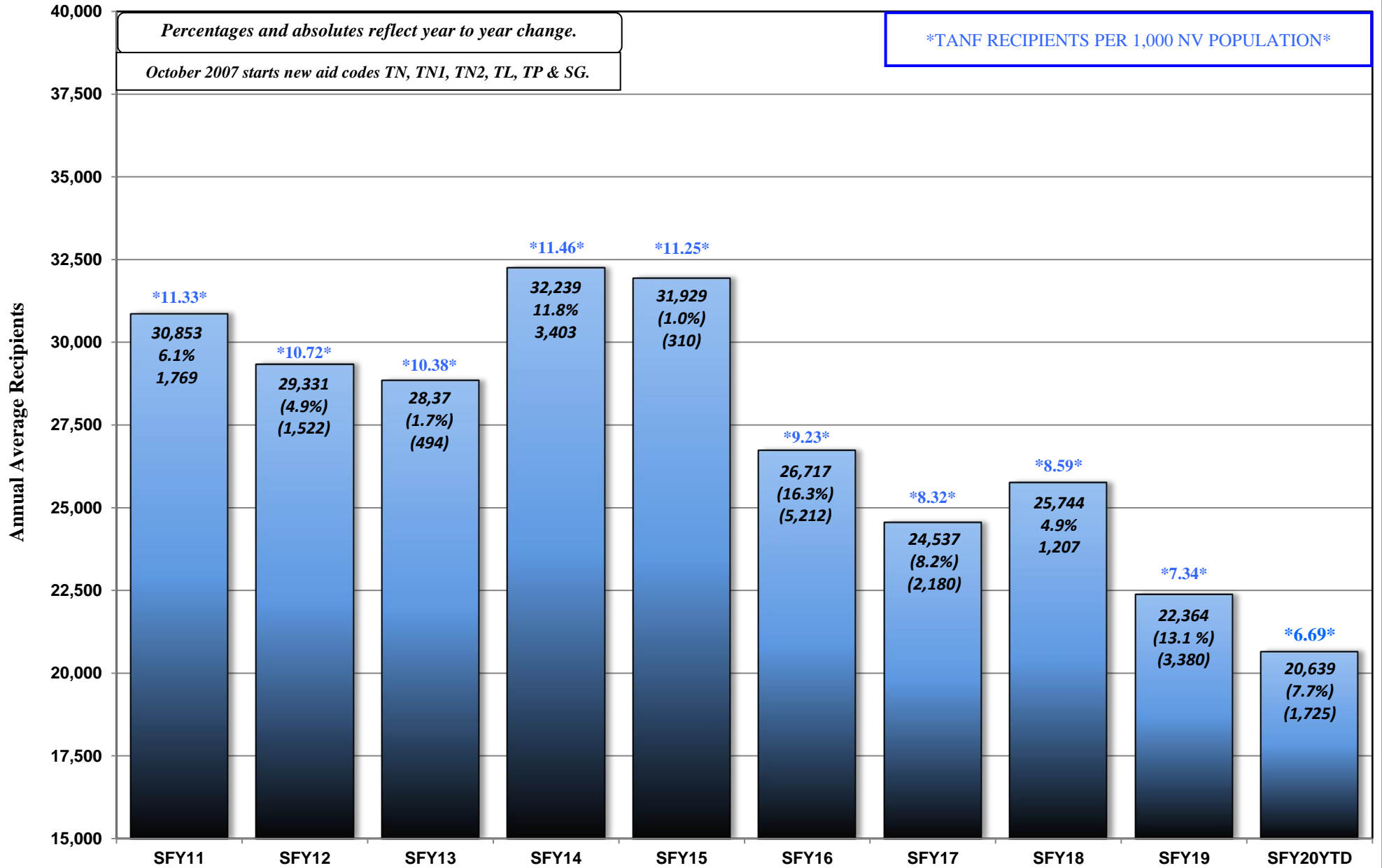
SFY11 Average - SFY20YTD Average & December 2018 - December 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY11 - SFY20YTD

SFY20YTD = December 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY11 - SFY20YTD

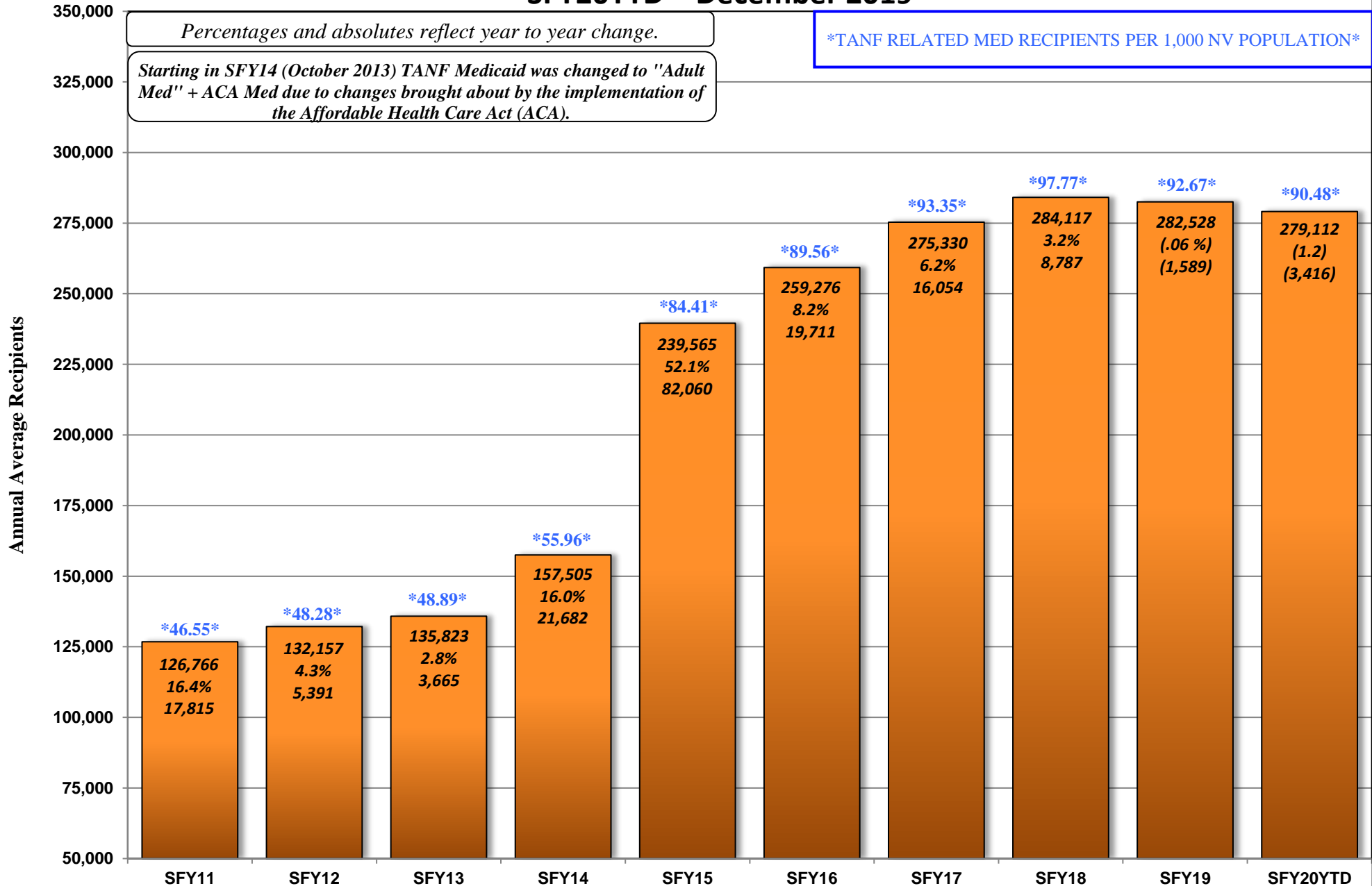
SFY20YTD = December 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY11 - SFY20YTD

SFY20YTD = December 2019



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)
MONTH	CASES	ADULTS	CHILDREN	TOTAL RECIPIENTS	AVERAGE FAMILY SIZE
Jul 19	125,824	19,431	231,995	251,426	2.00
Aug	125,935	19,686	231,974	251,660	2.00
Sep	125,641	19,710	231,566	251,276	2.00
Oct	125,300	19,657	230,731	250,388	2.00
Nov	124,041	19,190	228,463	247,653	2.00
Dec	123,790	19,074	228,110	247,184	2.00
Jan 20					
Feb					
Mar					
Apr					
May					
Jun					
SFY20 TOT	750,531	116,748	1,382,839	1,499,587	
SFY20 AVG	125,089	19,458	230,473	249,931	2.00

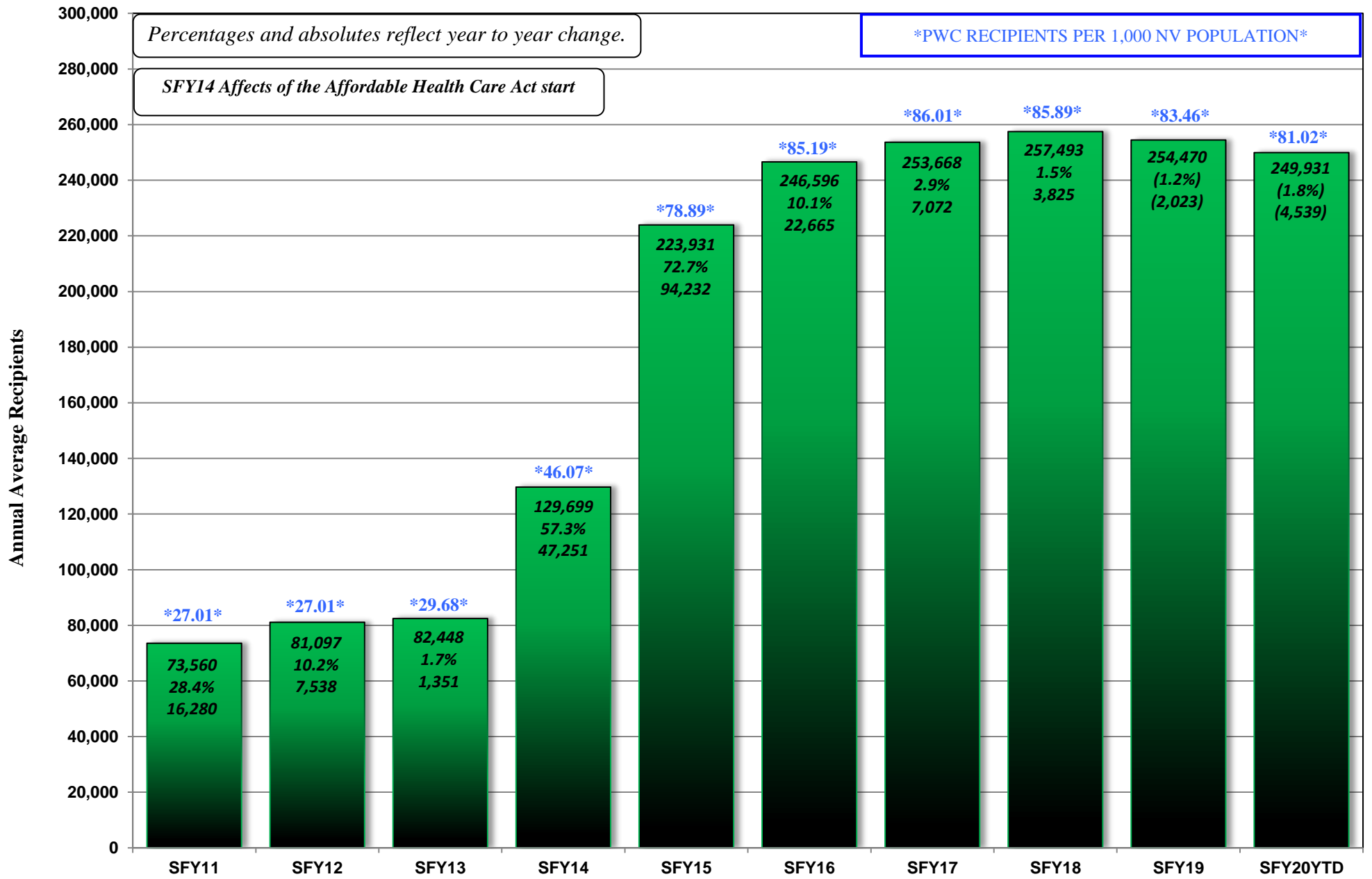
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY11 - SFY20YTD

SFY20YTD = December 2019



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	14,030	1,345	12,668	17	12,685	2,617
Aug	14,075	1,346	12,712	17	12,729	2,614
Sep	14,169	1,338	12,815	16	12,831	2,608
Oct	14,366	1,368	12,982	16	12,998	2,593
Nov	14,441	1,366	13,060	15	13,075	2,565
Dec	14,517	1,363	13,140	14	13,154	2,581
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	85,598	8,126	77,377	95	77,472	15,578
SFY20 AVG	14,266	1,354	12,896	16	12,912	2,596

Sources:

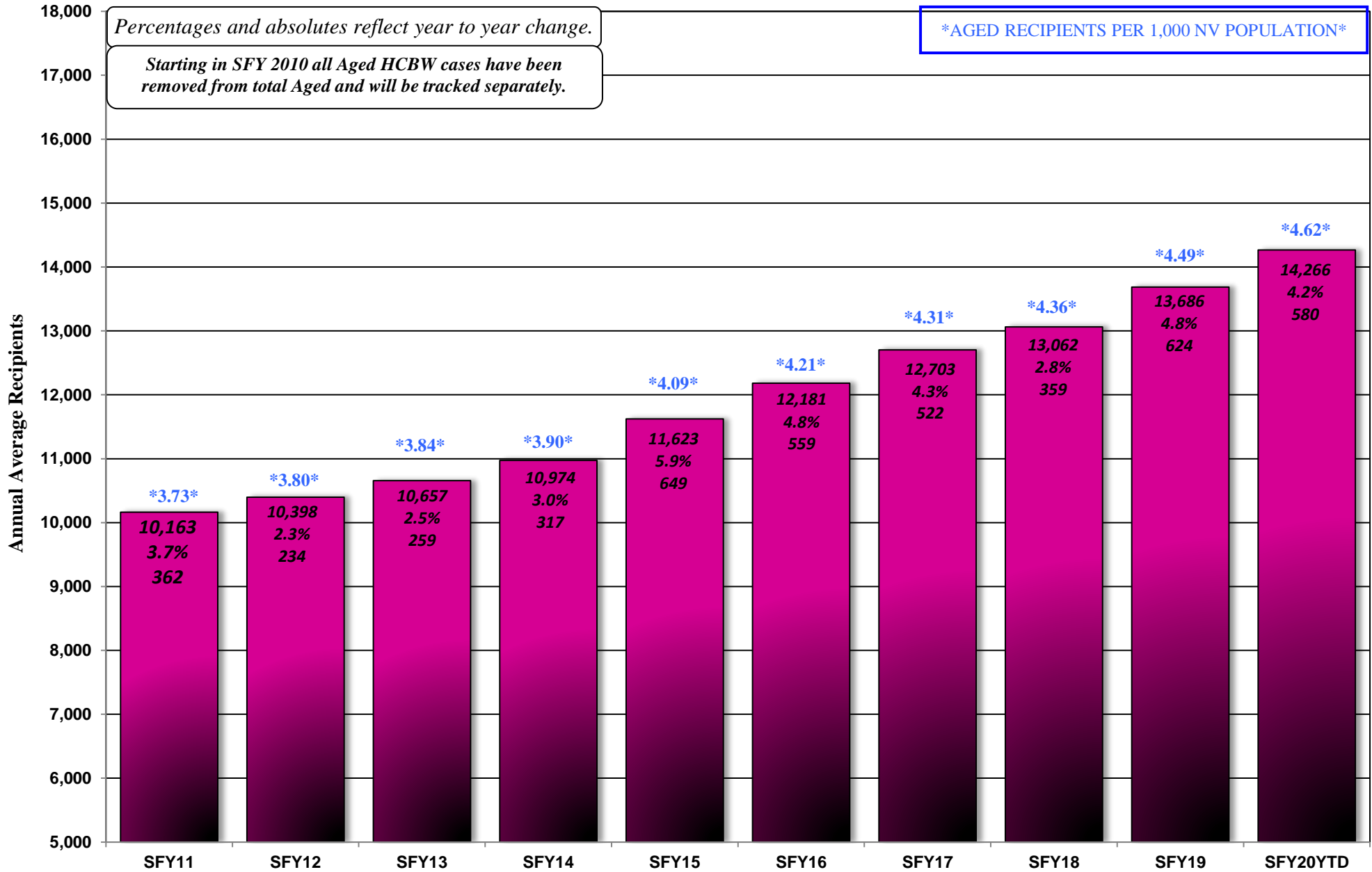
- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.
-Total of Columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY11 - SFY20YTD

SFY20YTD = December 2019



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	347	10	337	0	337	43
Aug	339	10	329	0	329	46
Sep	348	10	338	0	338	48
Oct	355	10	345	0	345	51
Nov	351	11	340	0	340	53
Dec	352	10	342	0	342	54
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	2,092	61	2,031	0	2,031	295
SFY20 AVG	349	10	339	0	339	49

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	41,509	806	40,694	9	40,703	2,903
Aug	41,420	800	40,612	8	40,620	2,917
Sep	41,510	804	40,697	9	40,706	2,957
Oct	41,544	810	40,726	8	40,734	2,968
Nov	41,501	815	40,677	9	40,686	2,980
Dec	41,529	831	40,691	7	40,698	2,989
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	249,013	4,866	244,097	50	244,147	17,714
SFY20 AVG	41,502	811	40,683	8	40,691	2,952

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

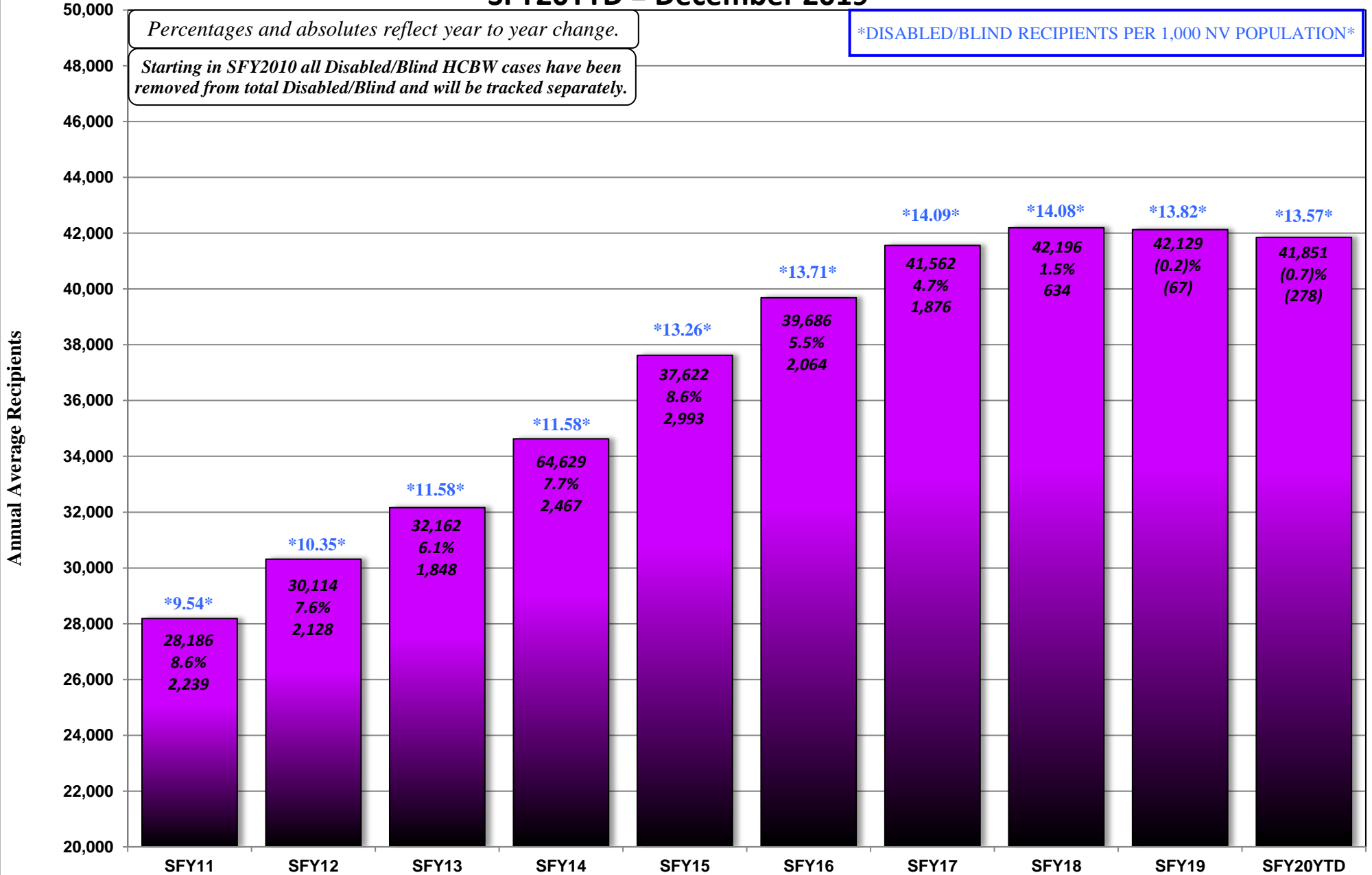
Average Blind/Disabled Recipients: SFY11 - SFY20YTD

SFY20YTD = December 2019

Percentages and absolutes reflect year to year change.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	55,886	2,161	53,699	26	53,725	5,563
Aug	55,834	2,156	53,653	25	53,678	5,577
Sep	56,027	2,152	53,850	25	53,875	5,613
Oct	56,265	2,188	54,053	24	54,077	5,612
Nov	56,293	2,192	54,077	24	54,101	5,598
Dec	56,398	2,204	54,173	21	54,194	5,624
Jan 20						
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	336,703	13,053	323,505	145	323,650	33,587
SFY20 AVG	56,117	2,176	53,918	24	53,942	5,598

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2020

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9			
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	859	854	2,366	2,279	2,338	2,330	5,563	5,463
Aug	864	869	2,360	2,295	2,353	2,346	5,577	5,510
Sep	881	876	2,353	2,286	2,379	2,346	5,613	5,508
Oct	888	879	2,334	2,249	2,390	2,363	5,612	5,491
Nov	891	885	2,303	2,248	2,404	2,384	5,598	5,517
Dec	898	891	2,319	2,254	2,407	2,374	5,624	5,519
Jan 20		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY20 TOT	5,281	5,254	14,035	13,611	14,271	14,143	33,587	33,008
SFY20 AVG	880	876	2,339	2,269	2,379	2,357	5,598	5,501

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2020

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 19	15,152	48	10,742	25,942
Aug	15,122	52	10,683	25,857
Sep	15,338	50	10,591	25,979
Oct	15,423	46	10,474	25,943
Nov	15,698	42	10,414	26,154
Dec	15,746	41	10,318	26,105
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	92,479	279	63,222	155,980
SFY20 AVG	15,413	47	10,537	25,997

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

STATE FISCAL YEAR 2020

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	3,665	12	2,746	6,423	6,018	27	5,133	11,178
Aug	3,681	14	2,703	6,398	6,045	27	5,116	11,188
Sep	3,676	14	2,688	6,378	6,102	27	5,114	11,243
Oct	3,685	14	2,680	6,379	6,174	29	5,099	11,302
Nov	3,732	15	2,664	6,411	6,229	30	5,066	11,325
Dec	3,790	15	2,657	6,462	6,319	32	5,036	11,387
Jan 20								
Feb								
Mar								
Apr								
May								
Jun								
SFY20 TOT	22,229	84	16,138	38,451	36,887	172	30,564	67,623
SFY20 AVG	3,705	14	2,690	6,409	6,148	29	5,094	11,271

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 19	9,683	39	7,879	17,601
Aug	9,726	41	7,819	17,586
Sep	9,778	41	7,802	17,621
Oct	9,859	43	7,779	17,681
Nov	9,961	45	7,730	17,736
Dec	10,109	47	7,693	17,849
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	59,116	256	46,702	106,074
SFY20 AVG	9,853	43	7,784	17,679

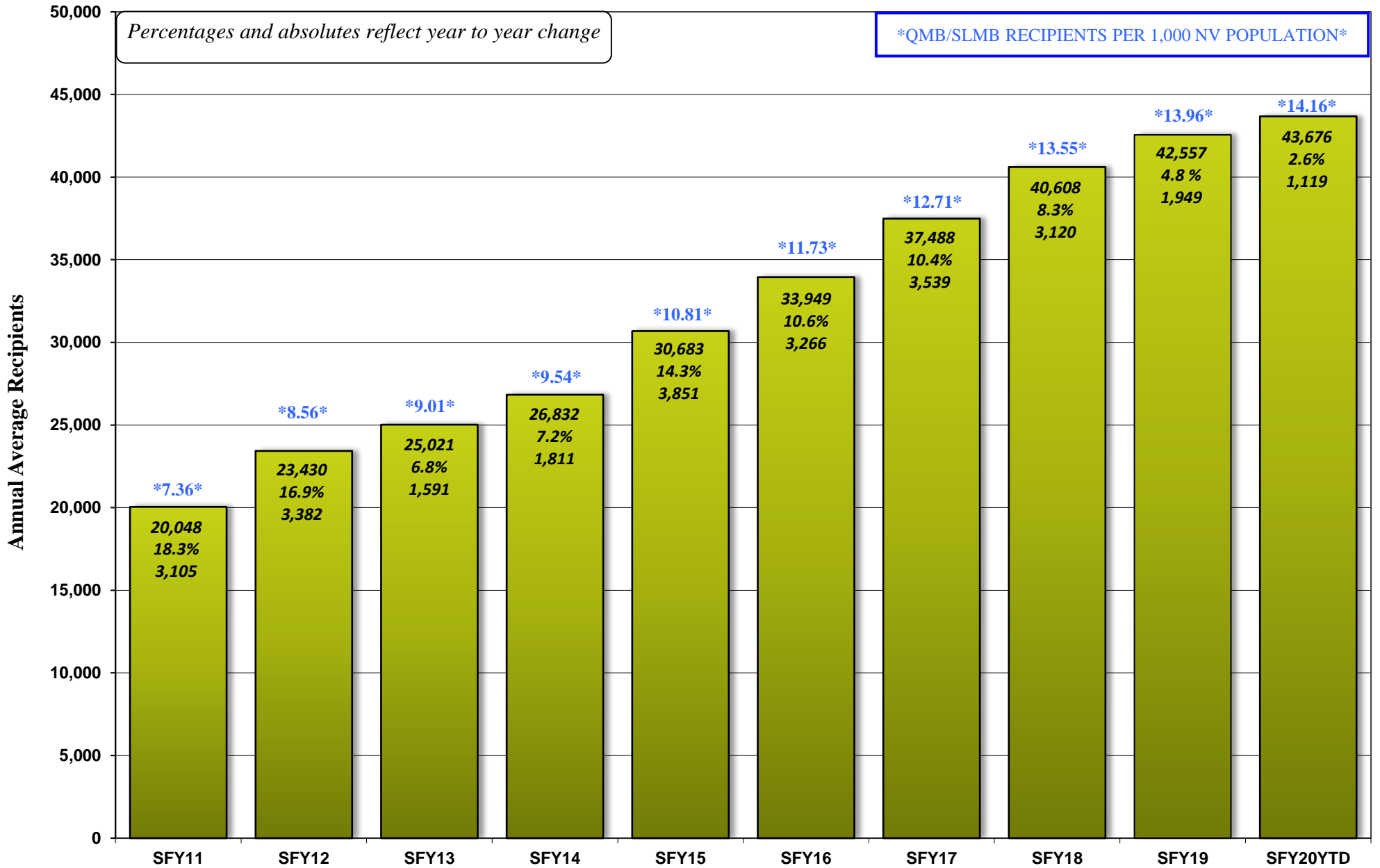
Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19
 NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
 (OBRA counted in Disabled)
 NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY11 - SFY20YTD

SFY20YTD = December 2019



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2020

Month	HIWA (WY9)
	Cases
Jul 19	4
Aug	4
Sep	4
Oct	4
Nov	4
Dec	3
Jan 20	
Feb	
Mar	
Apr	
May	
Jun	
SFY20 TOT	23
SFY20 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

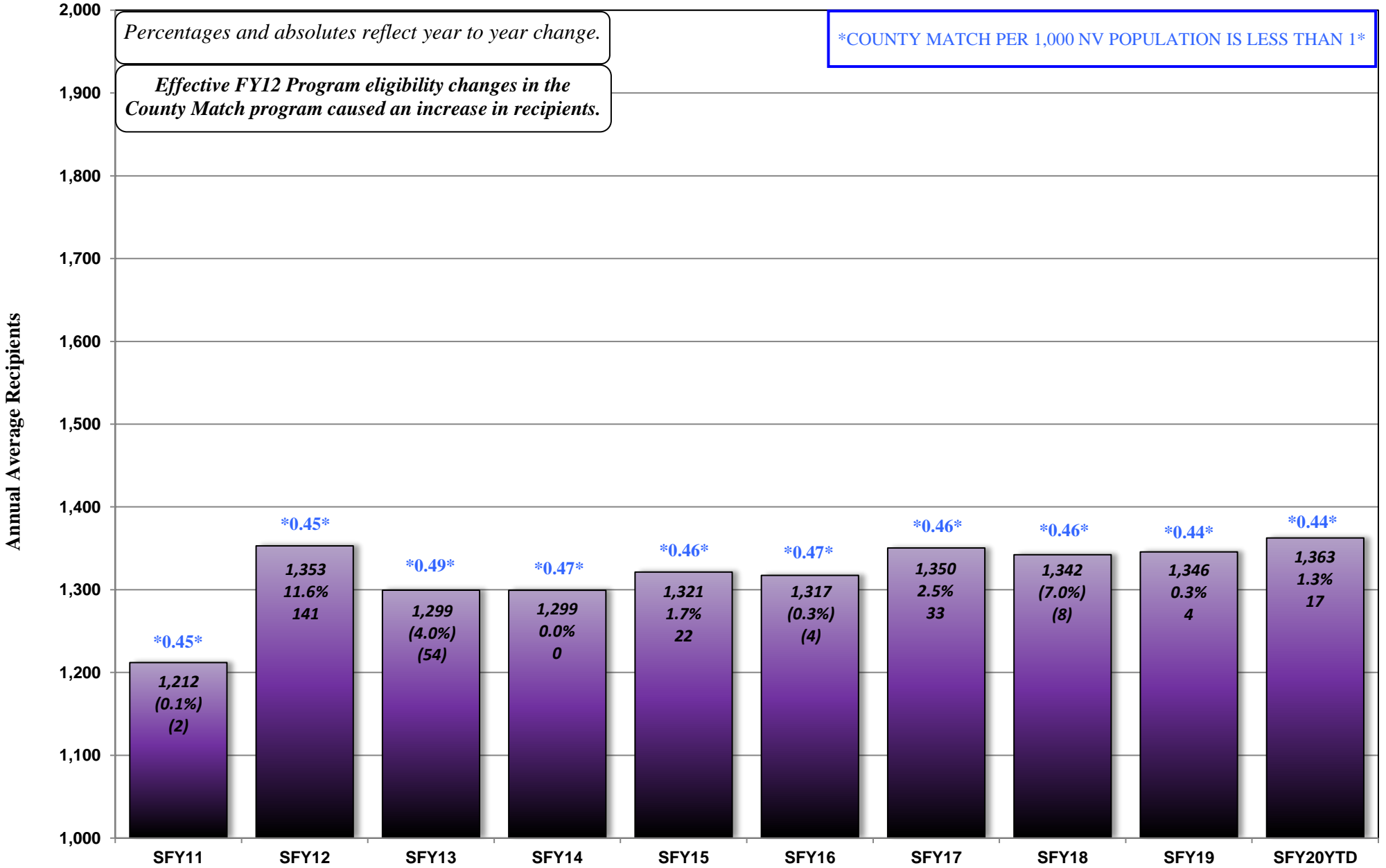
STATE FISCAL YEAR 2020

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 19	1,094	2	250	1,346
Aug	1,098	2	250	1,350
Sep	1,114	2	247	1,363
Oct	1,137	2	241	1,380
Nov	1,120	2	241	1,363
Dec	1,126	2	245	1,373
Jan 20				
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	6,689	12	1,474	8,175
SFY20 AVG	1,115	2	246	1,363

Sources:

DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average County Match Recipients: SFY11 - SFY20YTD
SFY20YTD = December 2019



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2020

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 19	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011
Aug	25	7,967	3,711	11,703	179	88	267	11,970	48	12,018
Sep	27	8,085	3,632	11,744	173	90	263	12,007	46	12,053
Oct	37	8,086	3,646	11,769	164	94	258	12,027	51	12,078
Nov	32	8,181	3,635	11,848	158	93	251	12,099	53	12,152
Dec	26	8,202	3,615	11,843	159	93	252	12,095	48	12,143
Jan 20										
Feb										
Mar										
Apr										
May										
Jun										
SFY20 TOT	172	48,483	21,939	70,594	1,016	553	1,569	72,163	292	72,455
SFY20 AVG	29	8,081	3,657	11,766	169	92	262	12,027	49	12,076

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

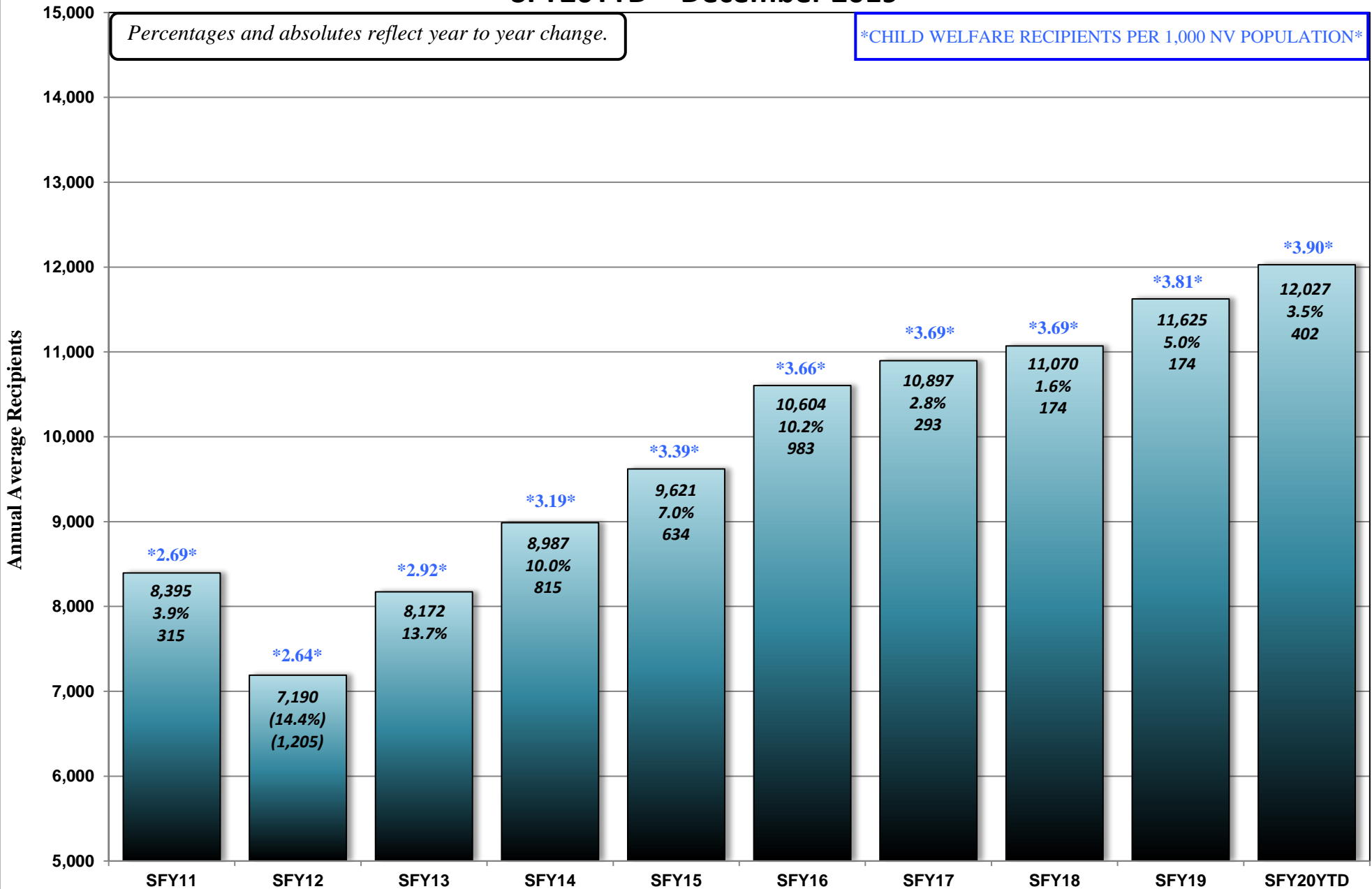
SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Child Welfare Recipients: SFY11 - SFY20YTD
SFY20YTD = December 2019



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2020

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct	29,789	190,817	220,606	30,057	191,974	222,031	39,799	380,033	419,832	1.32	1.98	1.89	\$49,109,153	\$221.18	\$116.97
Nov	29,612	189,644	219,256	30,025	190,779	220,804	39,774	377,222	416,996	1.32	1.98	1.89	\$48,785,045	\$220.94	\$116.99
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOT	147,878	955,082	1,102,960	148,884	960,398	1,109,282	197,209	1,902,858	2,100,067				244,609,303		
SFY20 AVG	29,576	191,016	220,592	29,777	192,080	221,856	39,442	380,572	420,013	1.32	1.98	1.89	48,921,861	220.51	\$116.48

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

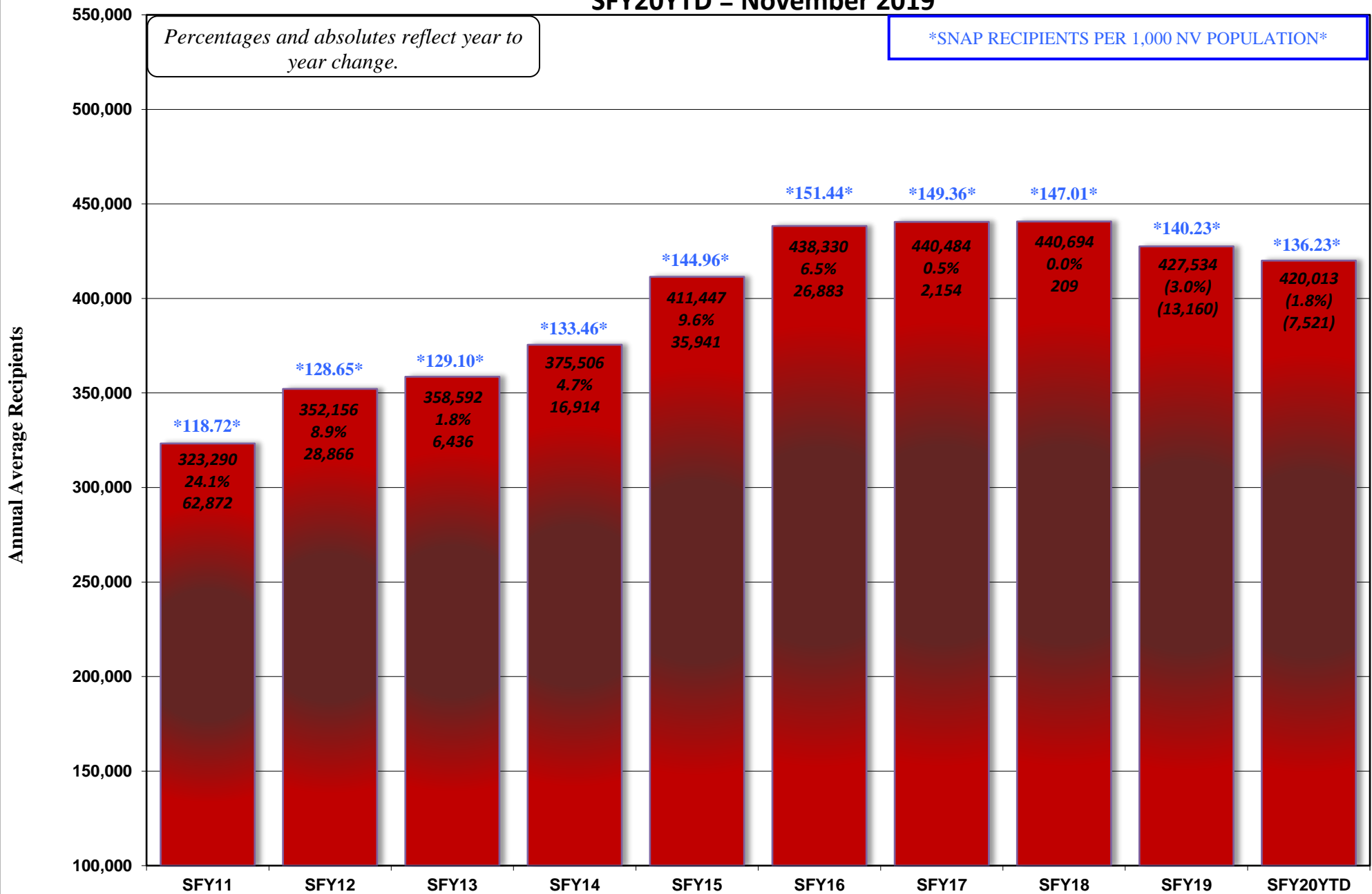
** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

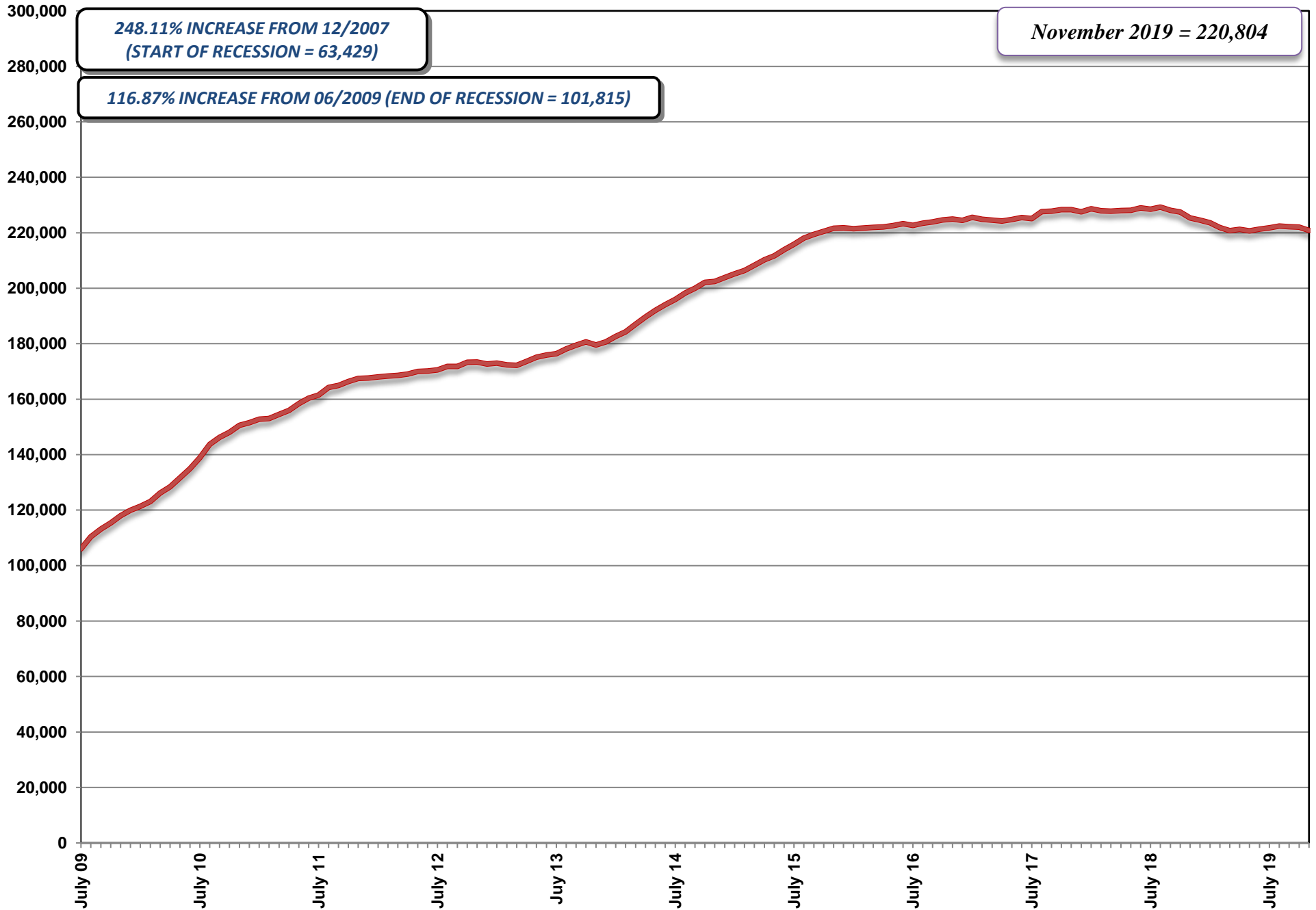
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY20YTD
SFY20YTD = November 2019

Percentages and absolutes reflect year to year change.

SNAP RECIPIENTS PER 1,000 NV POPULATION



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY20YTD
SFY20YTD = November 2019



*248.11% INCREASE FROM 12/2007
(START OF RECESSION = 63,429)*

November 2019 = 220,804

116.87% INCREASE FROM 06/2009 (END OF RECESSION = 101,815)

NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2020

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 19	14,934	26,523	1.78
Aug	15,366	27,255	1.77
Sep	14,719	26,126	1.77
Oct	15,586	27,526	1.77
Nov	15,511	27,494	1.77
Dec	15,081	26,759	1.77
Jan 20			
Feb			
Mar			
Apr			
May			
Jun			
SFY20 TOT	91,197	161,683	
SFY20 AVG	15,200	26,947	1.77

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

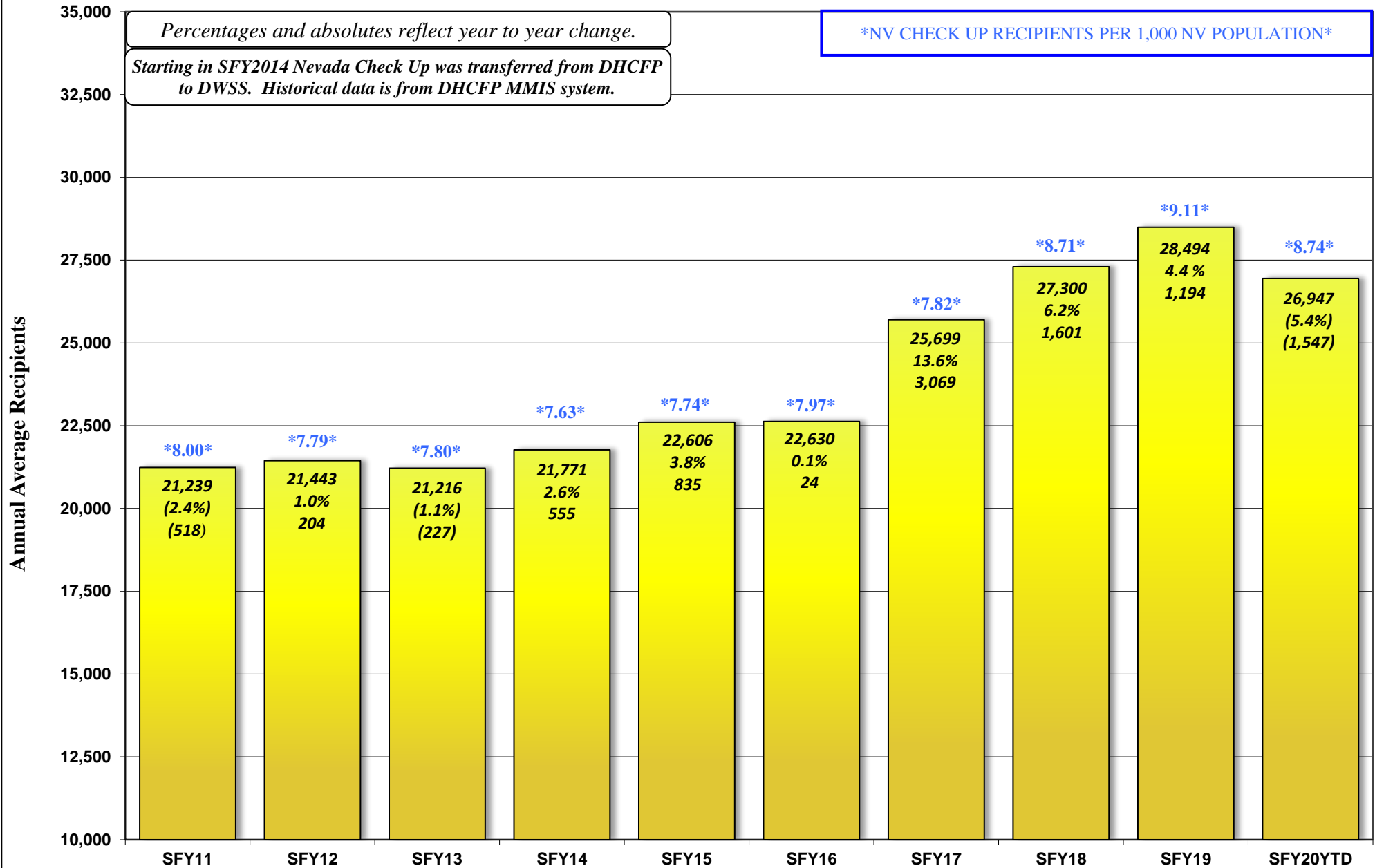
Average Nevada Check Up: SFY11 - SFY20YTD

SFY20YTD = December 2019

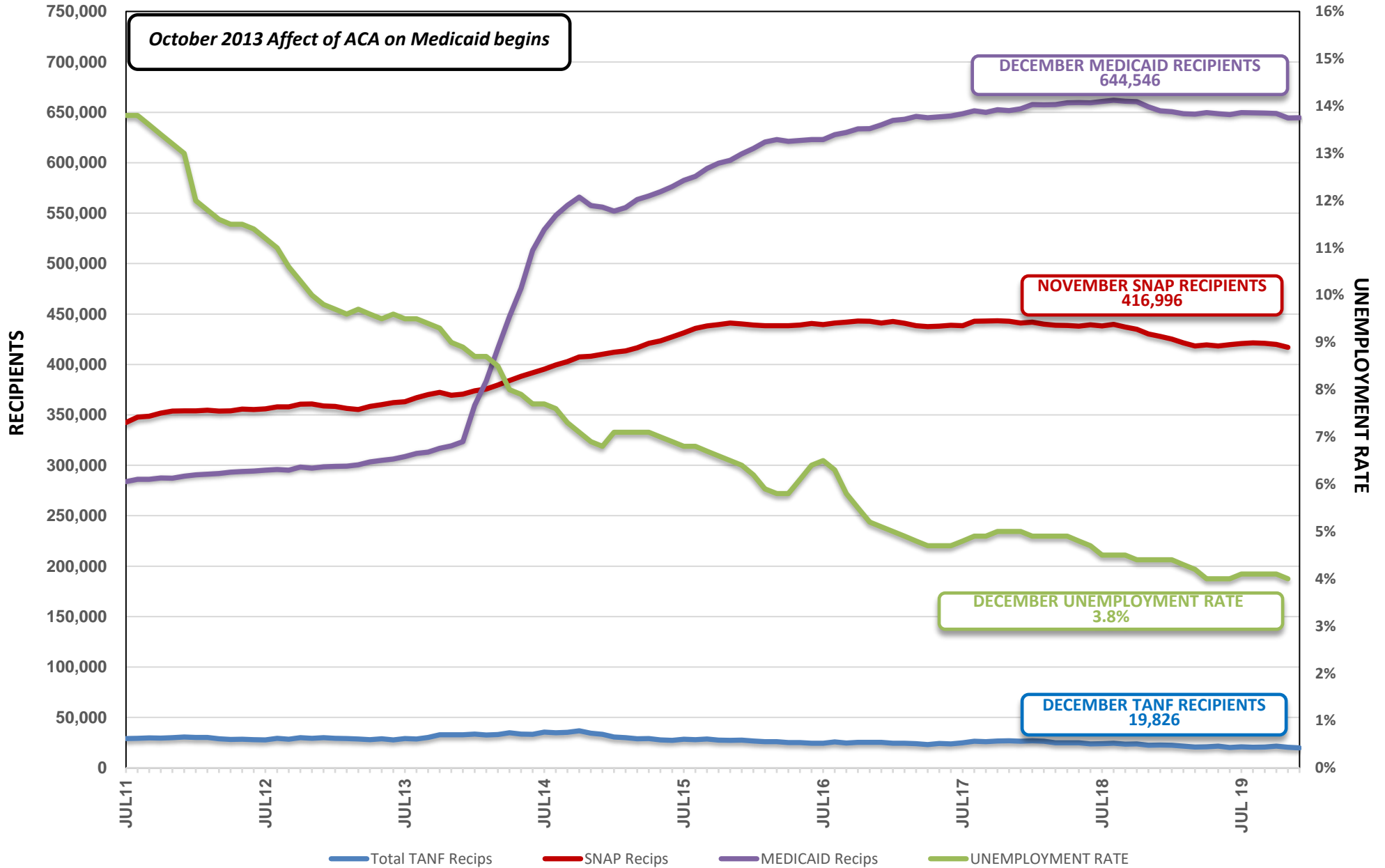
Percentages and absolutes reflect year to year change.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2014 Nevada Check Up was transferred from DHC FP to DWSS. Historical data is from DHC FP MMIS system.



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY11 - SFY20YTD
SFY20YTD = December 2019



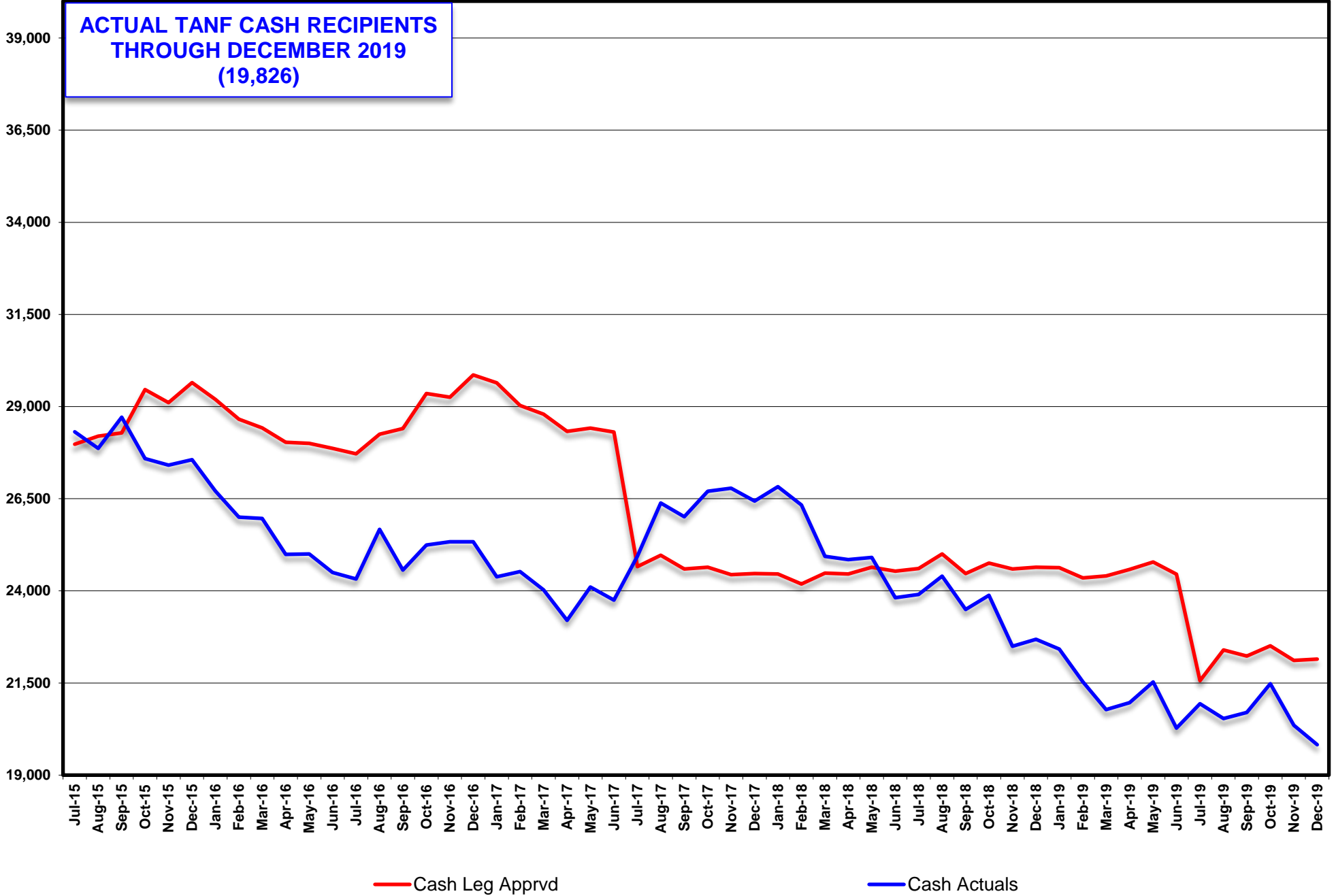
SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2020

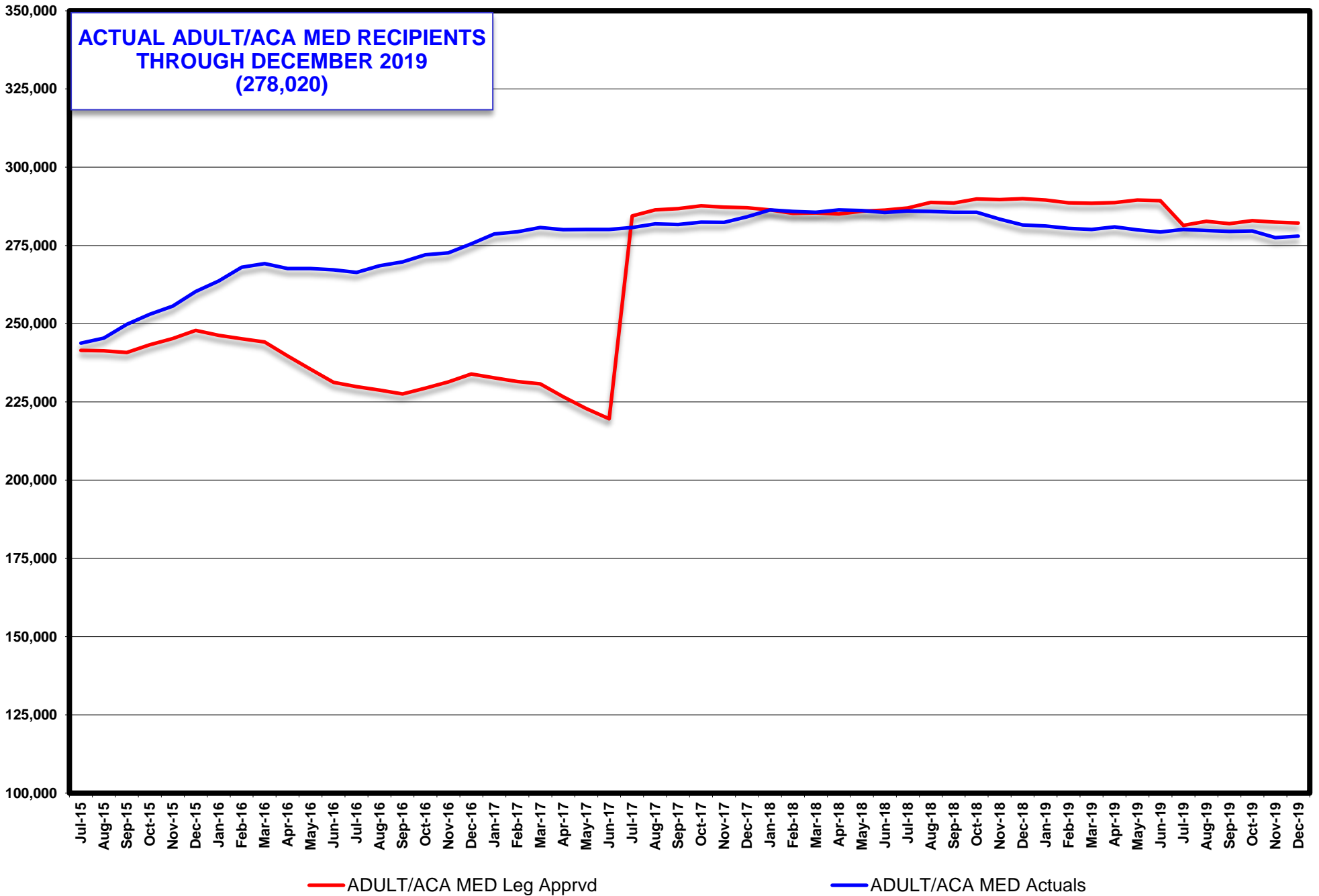
January 21, 2020 CASELOAD MEETING

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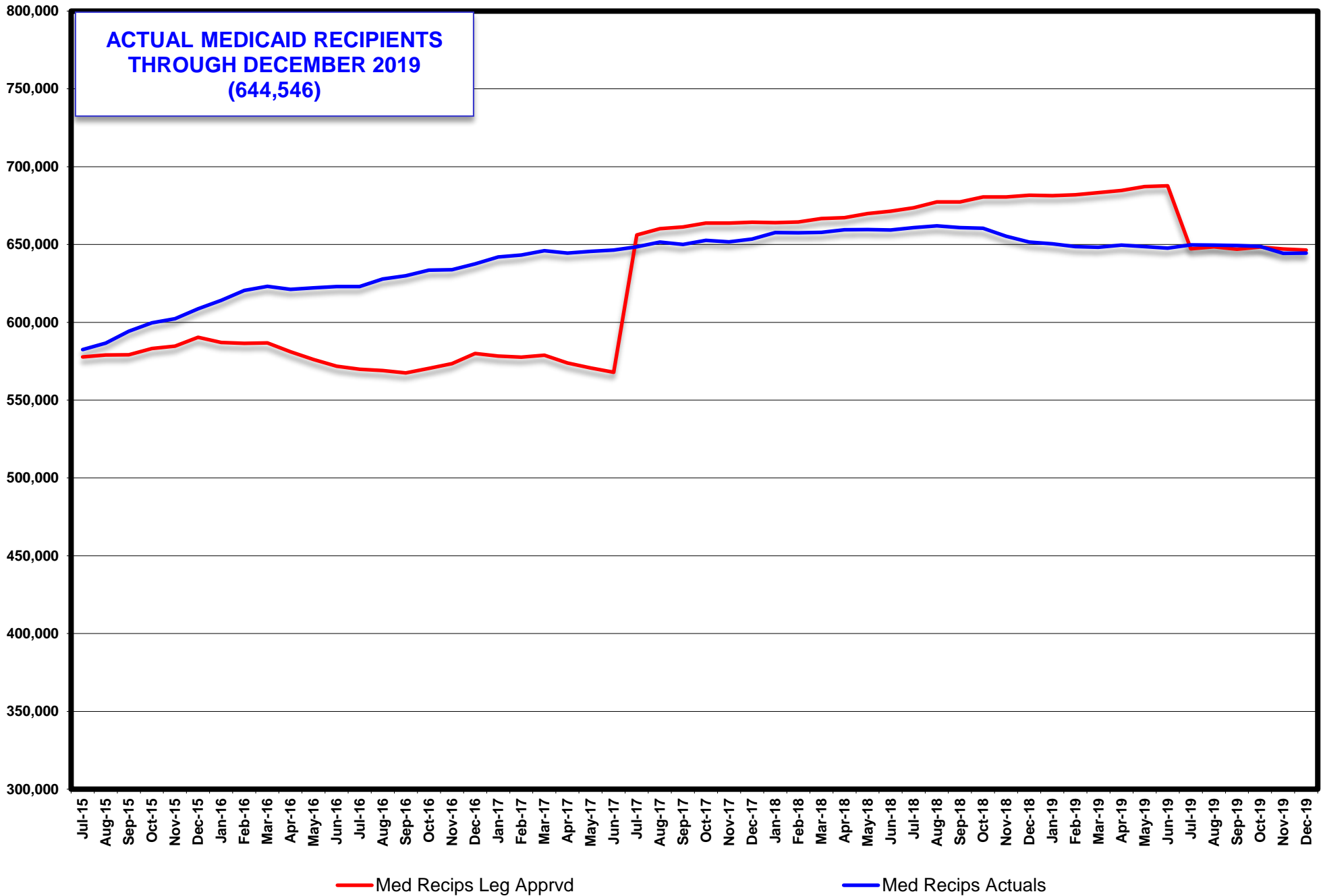
**TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (DECEMBER 2019)**



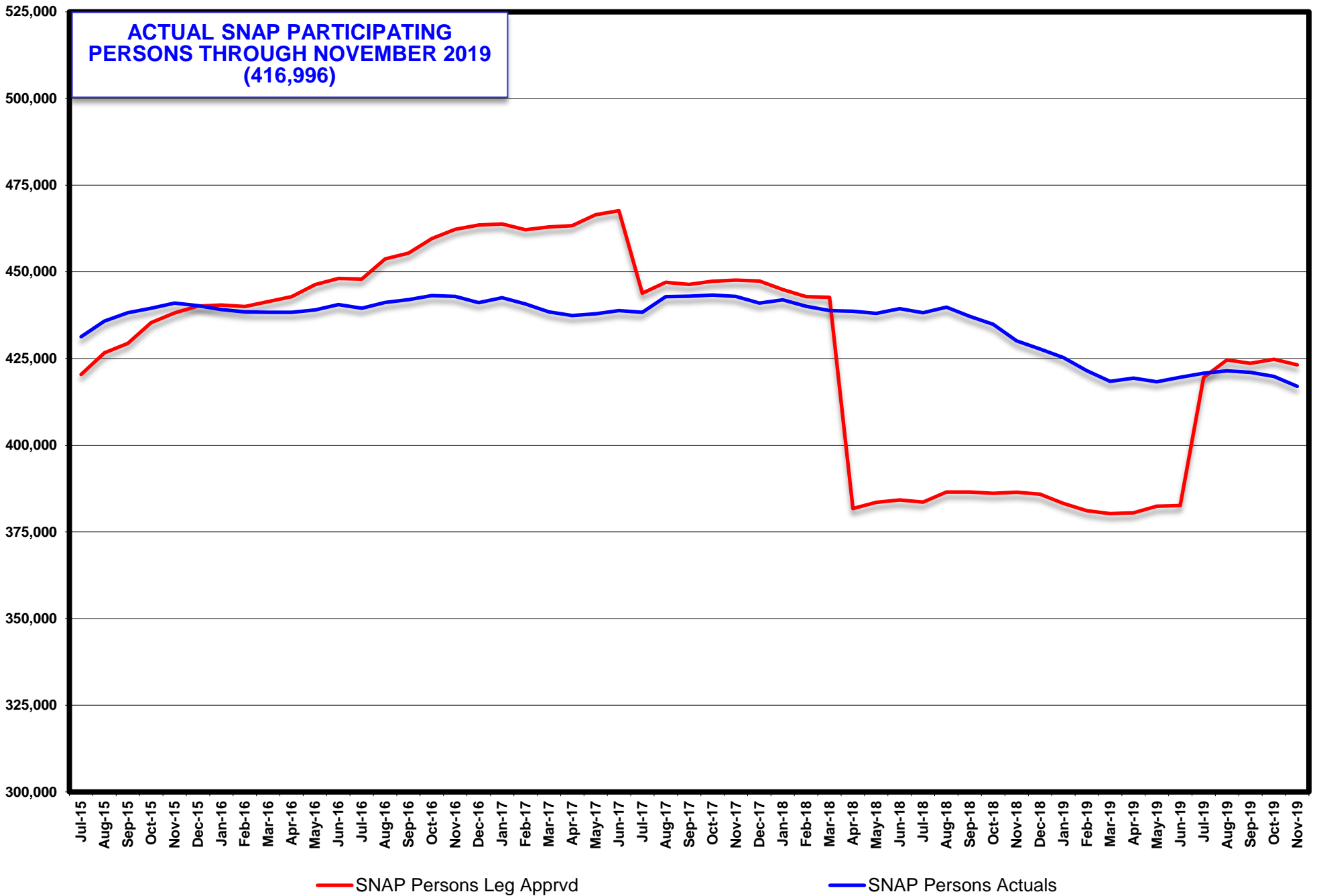
**ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (DECEMBER 2019)**



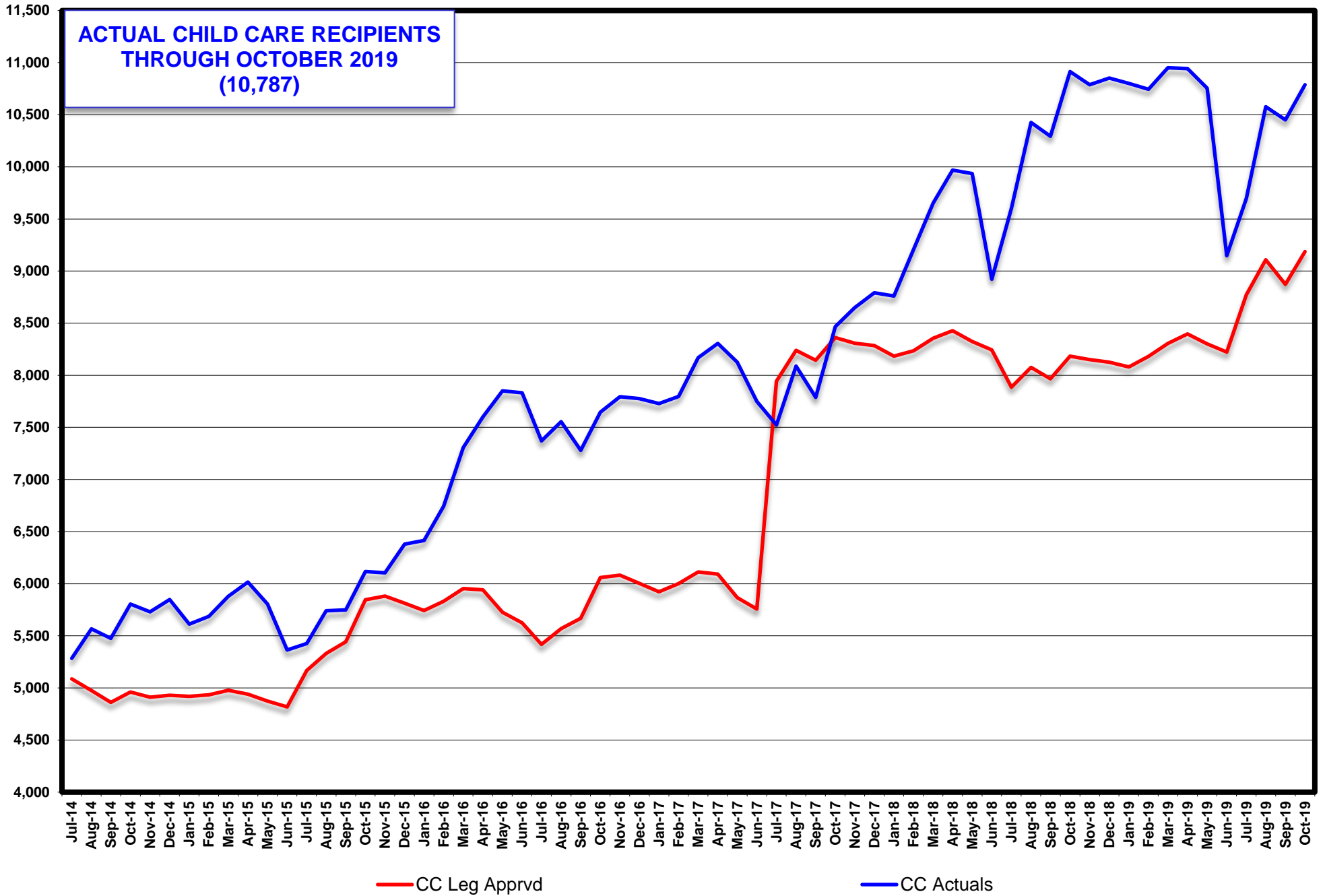
**MEDICAID RECIPIENTS (w/o NV Check up)
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (DECEMBER 2019)**



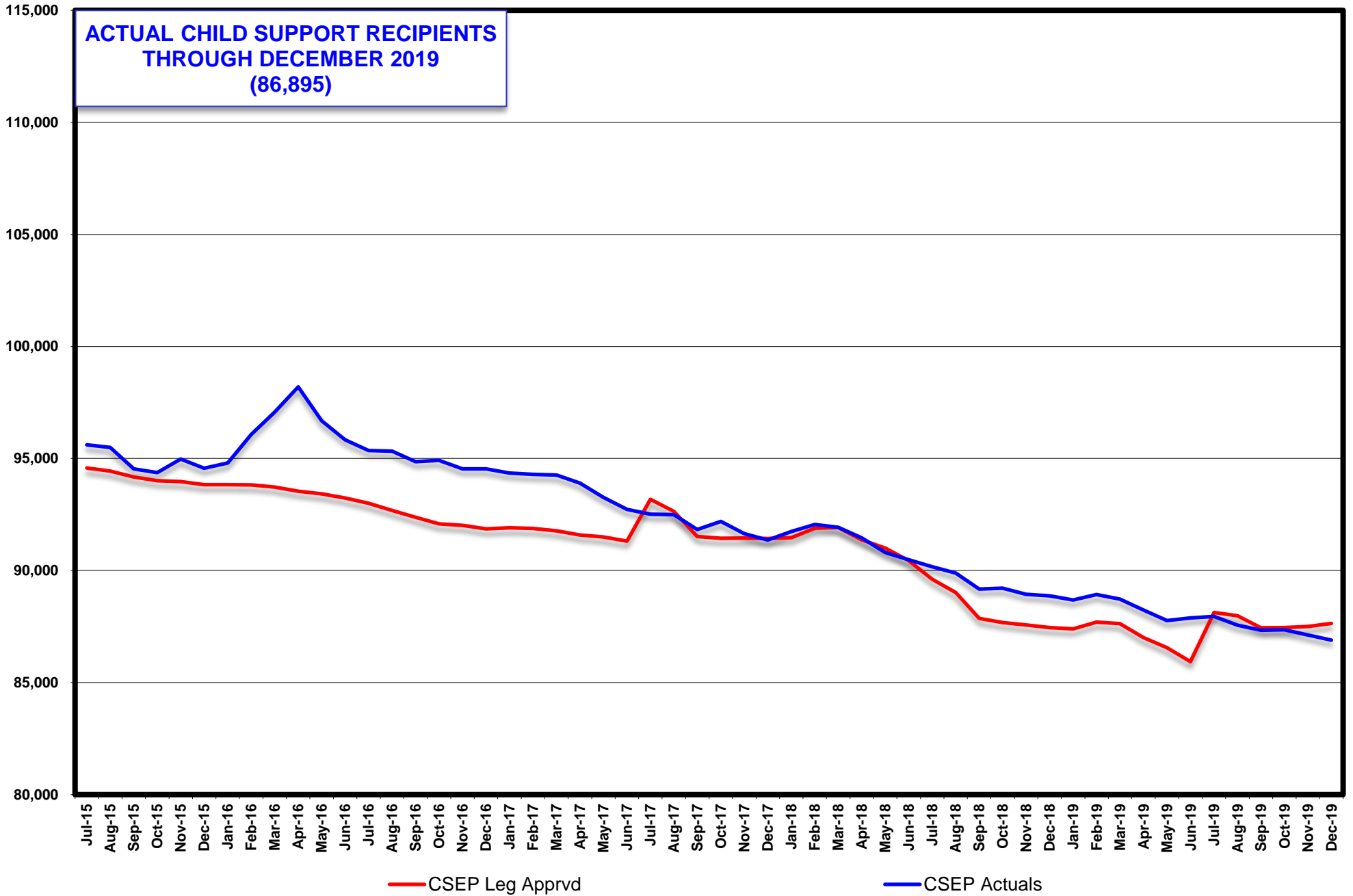
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (NOVEMBER 2019)**



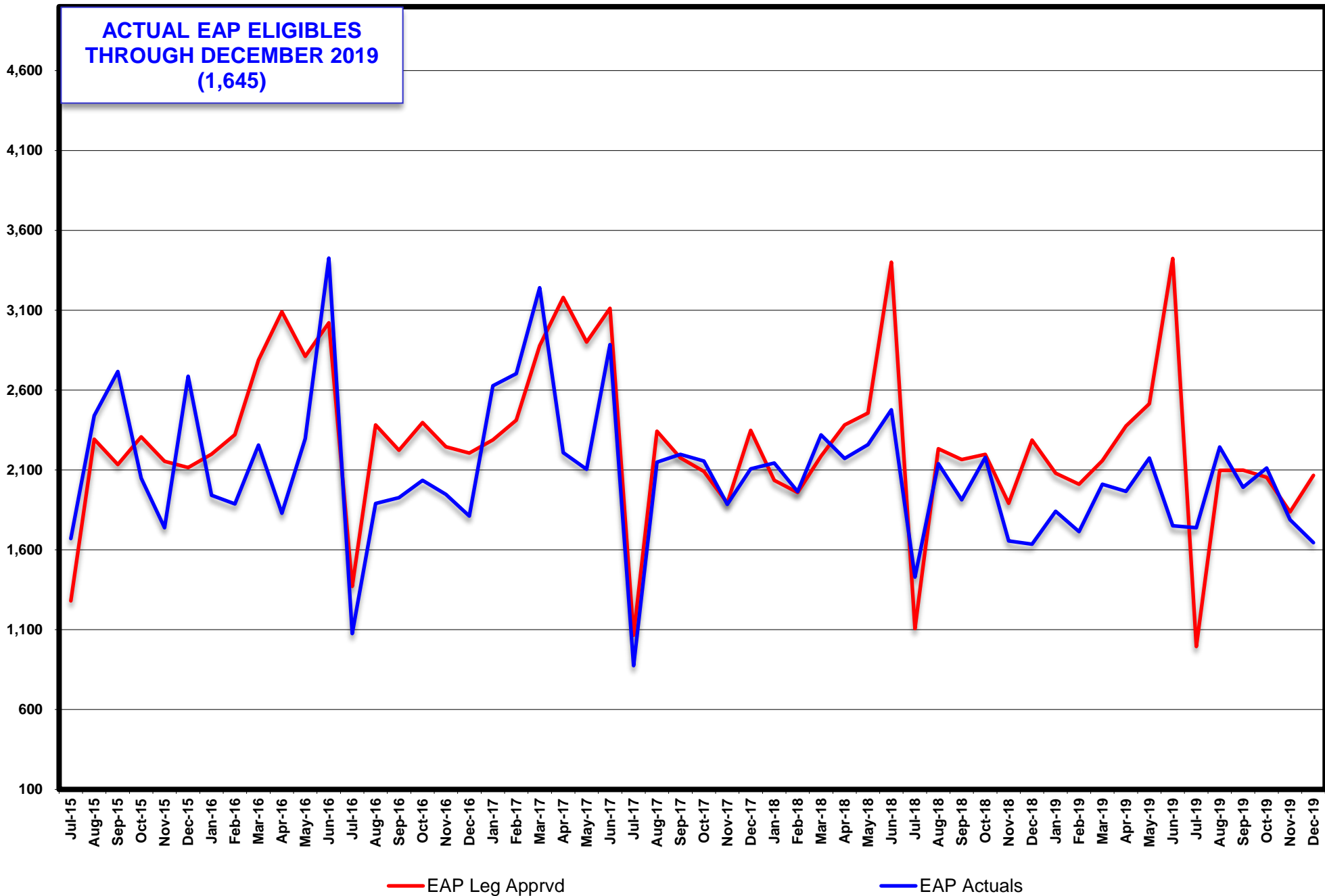
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY19YTD (OCTOBER 2019)**



**CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (DECEMBER 2019)**



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (DECEMBER 2019)**



TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

Table with 6 main categories: Single Parent (TN), Two Parent Incapacitated (TN1), Two Parent (TN2), Relative Caregiver (CON), Kinship (COK), and TANF Children Household (COA). Each category has 3 sub-columns: Total Recips, % of Total TANF, and % Change from Prior Month. Rows include monthly data from Jul 16 to Jun 17 and an SFY17 Average row.

Table with 6 main categories: Single Parent (TN), Two Parent Incapacitated (TN1), Two Parent (TN2), Relative Caregiver (CON), Kinship (COK), and TANF Children Household (COA). Each category has 3 sub-columns: Total Recips, % of Total TANF, and % Change from Prior Month. Rows include monthly data from Jul 17 to Jun 18 and an SFY18 Average row.

Table with 6 main categories: Single Parent (TN), Two Parent Incapacitated (TN1), Two Parent (TN2), Relative Caregiver (CON), Kinship (COK), and TANF Children Household (COA). Each category has 3 sub-columns: Total Recips, % of Total TANF, and % Change from Prior Month. Rows include monthly data from Jul 18 to Jun 19 and an SFY19 Average row.

Table with 6 main categories: Single Parent (TN), Two Parent Incapacitated (TN1), Two Parent (TN2), Relative Caregiver (CON), Kinship (COK), and TANF Children Household (COA). Each category has 3 sub-columns: Total Recips, % of Total TANF, and % Change from Prior Month. Rows include monthly data from Jul 19 to Jun 20 and an SFY20 Average row.

TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 16	1,883	7.74%	-1.00%				0	0.00%	0.00%	4	0.02%	100.00%	24,324	-0.71%
Aug 16	1,912	7.45%	1.54%				0	0.00%	0.00%	0	0.00%	-100.00%	25,670	5.53%
Sep 16	1,921	7.82%	0.47%				0	0.00%	0.00%	0	0.00%	0.00%	24,562	-4.32%
Oct 16	1,907	7.55%	-0.73%				0	0.00%	0.00%	4	0.02%	100.00%	25,244	2.78%
Nov 16	1,974	7.79%	3.51%				0	0.00%	0.00%	3	0.01%	-25.00%	25,329	0.34%
Dec 16	1,988	7.85%	0.71%				0	0.00%	0.00%	11	0.04%	266.67%	25,333	0.02%
Jan 17	1,975	8.10%	-0.65%				0	0.00%	0.00%	5	0.02%	-54.55%	24,380	-3.76%
Feb 17	1,962	8.00%	-0.66%				0	0.00%	0.00%	0	0.00%	-100.00%	24,520	0.57%
Mar 17	1,956	8.14%	-0.31%				0	0.00%	0.00%	6	0.02%	100.00%	24,027	-2.01%
Apr 17	1,894	8.16%	-3.17%				0	0.00%	0.00%	3	0.01%	-50.00%	23,200	-3.44%
May 17	1,975	8.19%	4.28%				0	0.00%	0.00%	0	0.00%	-100.00%	24,102	3.89%
Jun 17	1,946	8.19%	-1.47%				0	0.00%	0.00%	0	0.00%	0.00%	23,748	-1.47%
SFY17 Average:	1,941	7.91%	0.21%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	11.43%	24,537	-0.22%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

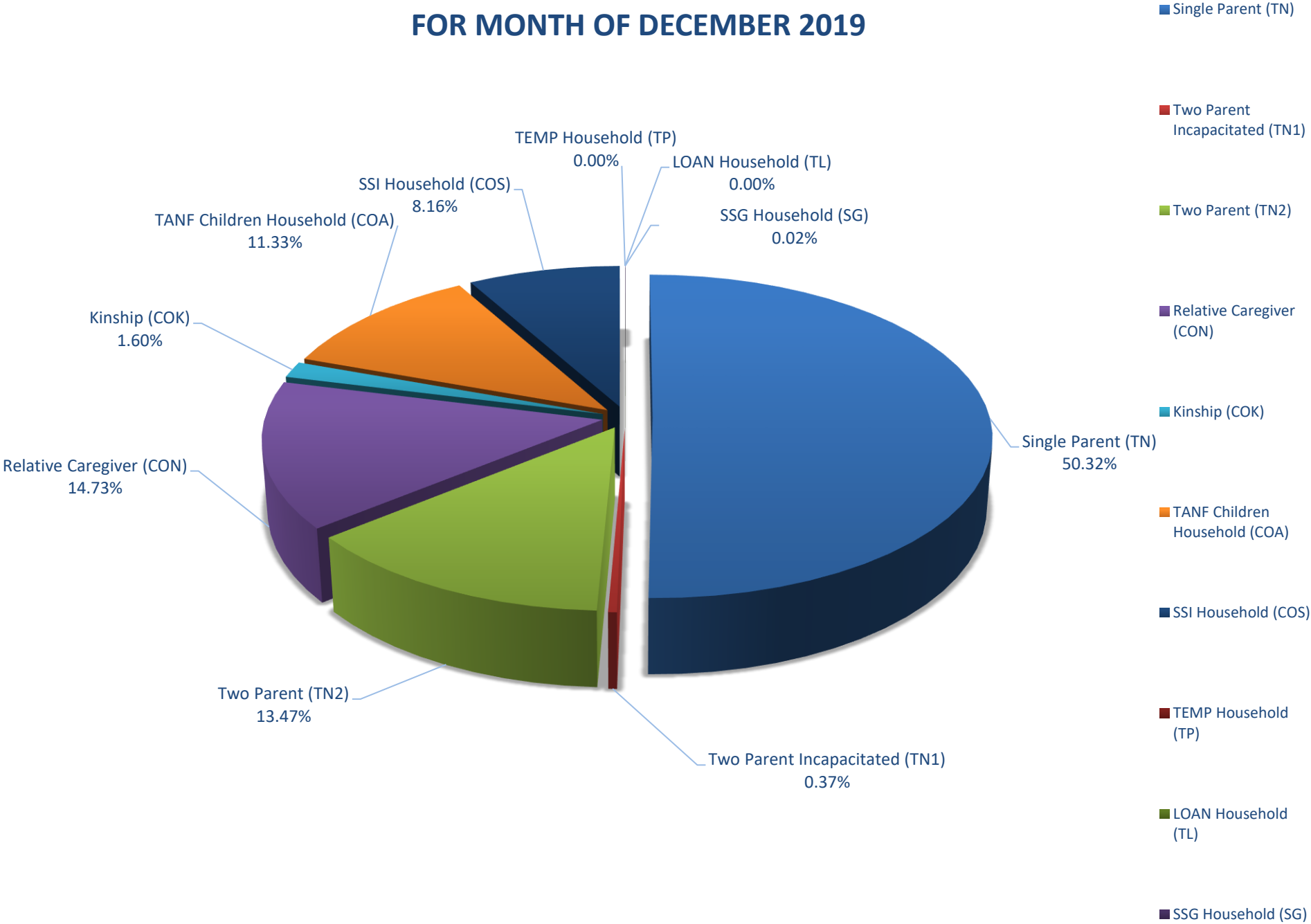
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 18	1,892	7.92%	1.07%				0	0.00%	0.00%	14	0.06%	100.00%	23,902	0.37%
Aug 18	1,852	7.59%	-2.11%				0	0.00%	0.00%	5	0.02%	-64.29%	24,401	2.09%
Sep 18	1,841	7.84%	-0.59%				0	0.00%	0.00%	2	0.01%	-60.00%	23,493	-3.72%
Oct 18	1,850	7.75%	0.49%				0	0.00%	0.00%	5	0.02%	150.00%	23,877	1.63%
Nov 18	1,802	8.01%	-2.59%				0	0.00%	0.00%	7	0.03%	40.00%	22,498	-5.78%
Dec 18	1,806	7.96%	0.22%				0	0.00%	0.00%	7	0.03%	0.00%	22,684	0.83%
Jan 19	1,767	7.88%	-2.16%				0	0.00%	0.00%	2	0.01%	-71.43%	22,422	-1.15%
Feb 19	1,757	8.16%	-0.57%				0	0.00%	0.00%	5	0.02%	150.00%	21,535	-3.96%
Mar 19	1,712	8.24%	-2.56%				0	0.00%	0.00%	4	0.02%	-20.00%	20,778	-3.52%
Apr 19	1,737	8.28%	1.46%				0	0.00%	0.00%	2	0.01%	-50.00%	20,966	0.90%
May 19	1,724	8.01%	-0.75%				0	0.00%	0.00%	5	0.02%	150.00%	21,529	2.69%
Jun 19	1,676	8.27%	-2.78%				0	0.00%	0.00%	2	0.01%	-60.00%	20,278	-5.81%
SFY19 Average:	1,785	7.98%	-0.91%	0	0.00%	0.00%	0	0.00%	0.00%	5	0.02%	22.02%	22,364	-1.29%

Page 3

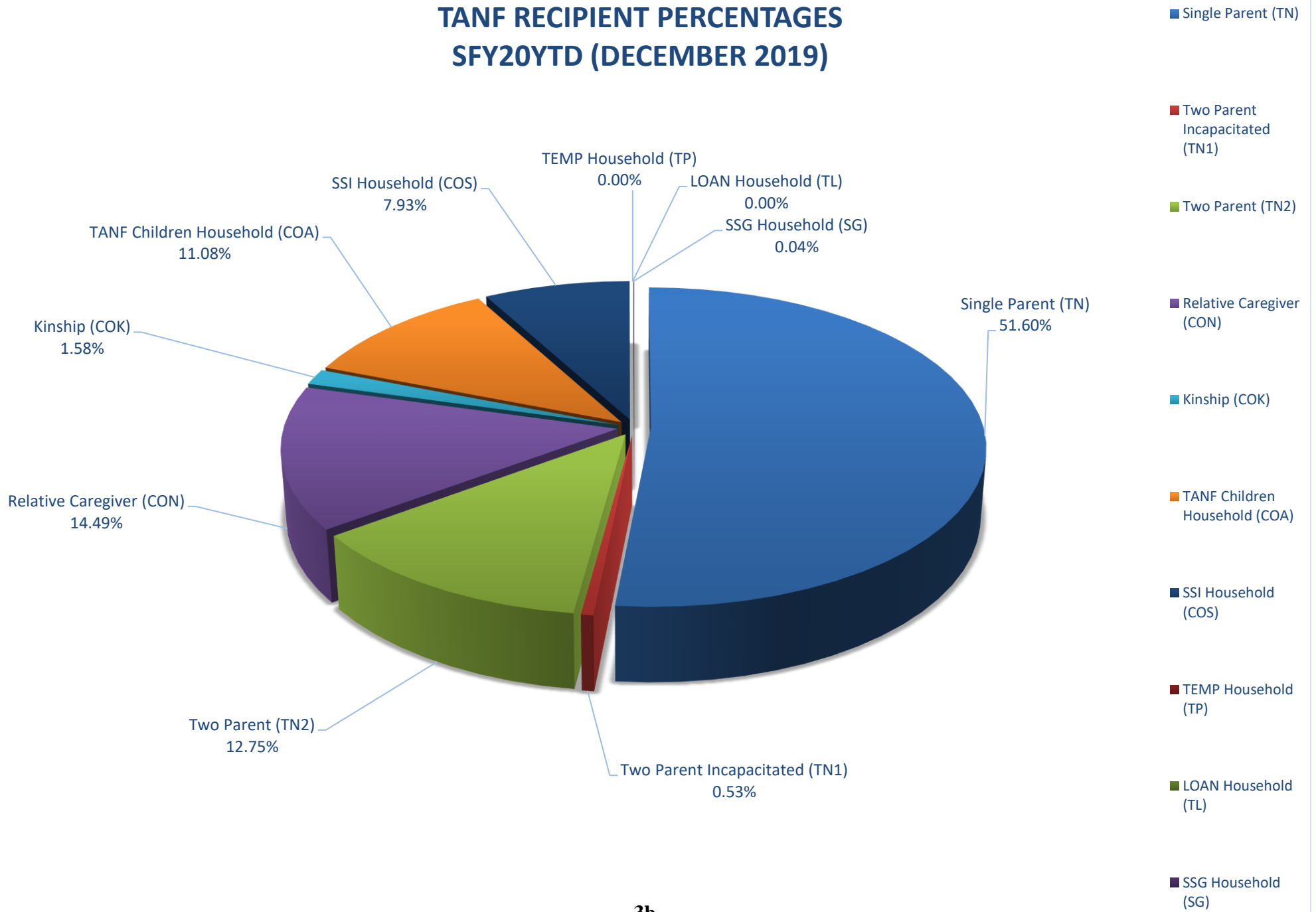
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 19	1,654	7.90%	-1.31%				0	0.00%	0.00%	19	0.09%	850.00%	20,937	3.25%
Aug 19	1,618	7.88%	-2.18%				0	0.00%	0.00%	0	0.00%	-100.00%	20,535	-1.92%
Sep 19	1,642	7.93%	1.48%				0	0.00%	0.00%	6	0.03%	100.00%	20,703	0.82%
Oct 19	1,671	7.78%	1.77%				0	0.00%	0.00%	5	0.02%	200.00%	21,479	3.75%
Nov 19	1,613	7.93%	-3.47%				0	0.00%	0.00%	20	0.10%	300.00%	20,351	-5.25%
Dec 19	1,618	8.16%	0.31%				0	0.00%	0.00%	4	0.02%	400.00%	19,826	-2.58%
Jan 20														
Feb 20														
Mar 20														
Apr 20														
May 20														
Jun 20														
SFY20 Average:	1,636	7.93%	-0.57%	0	0.00%	0.00%	0	0.00%	0.00%	9	0.04%	291.67%	20,639	-0.32%

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TANF RECIPIENT PERCENTAGES FOR MONTH OF DECEMBER 2019



TANF RECIPIENT PERCENTAGES SFY20YTD (DECEMBER 2019)



TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	ENDING FIRST 24 MONTHS	STARTING IMMEDIATELY AFTER FIRST SITOUT	ENDING SECOND 24 MONTHS	STARTING IMMEDIATELY AFTER SECOND SITOUT	ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
SFY18 TOT	760	0	104	18	86
SFY18 AVG	63	0	9	2	7
SFY19 TOT	834	0	122	20	107
SFY19 AVG	70	0	10	2	9
JUL 19	74	0	12	0	8
AUG	71	0	12	1	7
SEP	68	0	6	0	11
OCT	52	0	5	0	9
NOV	50	0	6	0	6
DEC	40	0	8	0	3
JAN 20					
FEB					
MAR					
APR					
MAY					
JUN					
SFY20 TOT	355	0	49	1	44
SFY20 AVG	59	0	8	0	7

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

*SFY08 - SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2020

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	4	10	0	0	3	0	21	38	74.51%	0.75%
60 + MONTHS	0	0	4	1	0	0	2	1	5	13	25.49%	0.26%
TOTAL	0	0	8	11	0	0	5	1	26	51		1.00%
										JUL TOTAL TANF CASH CASES =	5,089	

AUGUST 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	1	10	0	0	2	0	21	34	65.38%	0.68%
60 + MONTHS	0	1	4	3	0	0	2	0	8	18	34.62%	0.36%
TOTAL	0	1	5	13	0	0	4	0	29	52		1.05%
										AUG TOTAL TANF CASH CASES =	4,966	

SEPTEMBER 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	0	11	0	0	2	0	23	36	64.29%	0.71%
60 + MONTHS	0	1	2	5	0	0	3	1	8	20	35.71%	0.40%
TOTAL	0	1	2	16	0	0	5	1	31	56		1.11%
										SEP TOTAL TANF CASH CASES =	5,056	

OCTOBER 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	3	5	0	0	1	0	28	37	67.27%	0.71%
60 + MONTHS	0	1	2	6	0	0	4	1	4	18	32.73%	0.34%
TOTAL	0	1	5	11	0	0	5	1	32	55		1.05%
										OCT TOTAL TANF CASH CASES =	5,242	

NOVEMBER 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	3	6	0	0	0	0	31	40	76.92%	0.82%
60 + MONTHS	0	1	1	2	0	0	4	1	3	12	23.08%	0.24%
TOTAL	0	1	4	8	0	0	4	1	34	52		1.06%
										NOV TOTAL TANF CASH CASES =	4,904	

DECEMBER 2019	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	3	6	0	0	1	0	32	43	78.18%	0.90%
60 + MONTHS	0	1	1	3	0	0	2	0	5	12	21.82%	0.25%
TOTAL	1	1	4	9	0	0	3	0	37	55		1.15%
										DEC TOTAL TANF CASH CASES =	4,765	

JANUARY 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
										JAN TOTAL TANF CASH CASES =		

FEBRUARY 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
										FEB TOTAL TANF CASH CASES =		

STATE FISCAL YEAR 2020

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
MAR TOTAL TANF CASH CASES =												

APRIL 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
APR TOTAL TANF CASH CASES =												

MAY 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
MAY TOTAL TANF CASH CASES =												

JUNE 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
JUN TOTAL TANF CASH CASES =												

SFY 2020 TOTAL	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	14	48	0	0	9	0	156	228	71.03%	0.76%
60 + MONTHS	0	5	14	20	0	0	17	4	33	93	28.97%	0.31%
TOTAL	1	5	28	68	0	0	26	4	189	321		1.07%
SFY20 TOTAL TANF CASH CASES =											30,022	

SFY 2020 AVERAGE	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	2	8	0	0	2	0	26	38	71.03%	0.76%
60 + MONTHS	0	1	2	3	0	0	3	1	6	16	28.97%	0.31%
TOTAL	0	1	5	11	0	0	4	1	32	54		1.07%
SFY20 AVERAGE TANF CASH CASES =											5,004	

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A; GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

DISTRICT OFFICE CONCILIATION CASE COUNTS

STATE FISCAL YEAR 2020

District Office	JUL 19	AUG	SEP	OCT	NOV	DEC	JAN 20	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	40	37	42	42	46	38							245
Carson City	2	2	1	2	1	1							9
Nellis	1	1	0	0	0	0							2
Craig Road	0	0	0	0	1	0							1
Decatur	0	0	0	0	0	0							0
Durango	2	3	1	0	1	2							9
Elko	0	0	0	1	1	1							3
Ely	0	0	0	0	0	0							0
Fallon	2	1	1	1	0	0							5
Flamingo	0	0	0	0	0	1							1
Hawthorne	0	0	0	0	0	0							0
Henderson	10	10	9	9	8	12							58
Community Assist. Ctr	0	0	0	0	0	0							0
Cambridge	0	0	0	0	0	0							0
Owens	0	0	0	0	1	0							1
Pahrump	2	1	1	1	2	2							9
Reno	1	3	5	5	6	6							26
Sparks	0	0	0	0	0	0							0
Spring Mountain	0	0	1	0	0	0							1
Warm Springs	0	2	1	0	0	0							3
Winnemucca	0	0	0	0	0	0							0
Yerington	0	0	0	0	0	0							0
TOTALS	60	60	62	61	67	63							373
SW TANF CASH	8,086	8,008	7,961	8,136	7,888	7,767							47,846
% TO TANF CASH	0.7%	0.7%	0.8%	0.7%	0.8%	0.8%							0.8%
NEON MANDATORY	5,089	4,966	5,056	5,242	4,904	4,765							30,022
% TO NEON MANDATORY	1.2%	1.2%	1.2%	1.2%	1.4%	1.3%							1.2%

DISTRICT OFFICE CONCILIATION CASES CLOSED

STATE FISCAL YEAR 2020

District Office	JUL 19	AUG	SEP	OCT	NOV	DEC	JAN 20	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	11	12	15	15	17	12							82
Carson City	2	1	0	1	0	1							5
Nellis	0	1	0	0	0	0							1
Craig Road	0	0	0	0	0	0							0
Decatur	0	0	0	0	0	0							0
Durango	2	1	0	0	0	1							4
Elko	0	0	0	0	0	0							0
Ely	0	0	0	0	0	0							0
Fallon	1	0	0	0	0	0							1
Flamingo	0	0	0	0	0	0							0
Hawthorne	0	0	0	0	0	0							0
Henderson	4	3	3	3	1	3							17
Community Assist. Ctr.	0	0	0	0	0	0							0
Cambridge	0	0	0	0	0	0							0
Owens	0	0	0	0	0	0							0
Pahrump	1	1	1	1	2	2							8
Reno	0	0	2	1	3	4							10
Sparks	0	0	0	0	0	0							0
Spring Mountain	0	0	0	0	0	0							0
Warm Springs	0	1	1	0	0	0							2
Winnemucca	0	0	0	0	0	0							0
Yerington	0	0	0	0	0	0							0
TOTALS	21	20	22	21	23	23							130
SW TANF CASH	8,086	8,008	7,961	8,136	7,888	7,767							47,846
% TO TANF CASH	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%							0.3%
NEON MANDATORY	5,089	4,966	5,056	5,242	4,904	4,765							30,022
% TO NEON MANDATORY	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%							0.4%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (TRANSFER TAB, CELL C71).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	AID CW/61	TOTAL MED	SNAP
Carson City	57,347	1.85%	1.01%	1.40%	1.15%	1.74%	1.66%	2.90%	2.38%	1.94%	2.25%	2.18%	2.38%	2.73%	2.76%	4.53%	2.32%	1.12%	4.20%	1.17%	1.79%	1.64%
Churchill	26,413	0.85%	0.56%	0.76%	0.63%	0.80%	0.76%	0.86%	0.79%	0.97%	1.50%	1.05%	1.03%	0.93%	0.95%	1.02%	1.01%	0.71%	1.40%	0.72%	0.82%	0.79%
Clark	2,280,766	73.72%	86.07%	82.25%	84.71%	79.02%	80.30%	73.35%	67.46%	78.90%	75.00%	76.84%	73.95%	71.98%	72.05%	68.96%	75.55%	79.77%	30.77%	78.92%	78.96%	80.70%
Douglas	50,261	1.62%	0.23%	0.42%	0.30%	0.76%	0.65%	0.93%	0.00%	0.57%	1.00%	0.66%	0.81%	1.15%	1.07%	1.46%	0.77%	0.50%	2.10%	0.52%	0.71%	0.52%
Elko	56,332	1.82%	1.07%	0.50%	0.87%	1.29%	1.42%	1.24%	0.79%	0.99%	1.50%	1.02%	1.24%	1.19%	1.10%	2.63%	1.11%	1.02%	7.69%	1.14%	1.31%	1.13%
Esmeralda	1,008	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.01%	0.00%	0.01%	0.00%	0.01%	0.02%	0.02%	0.03%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.02%
Eureka	2,054	0.07%	0.00%	0.00%	0.00%	0.03%	0.02%	0.03%	0.00%	0.04%	0.00%	0.03%	0.03%	0.06%	0.02%	0.00%	0.03%	0.00%	0.00%	0.00%	0.03%	0.02%
Humboldt	17,315	0.56%	0.24%	0.48%	0.33%	0.42%	0.50%	0.50%	1.59%	0.43%	0.00%	0.44%	0.51%	0.47%	0.49%	0.95%	0.47%	0.49%	1.05%	0.50%	0.46%	0.42%
Lander	6,473	0.21%	0.07%	0.00%	0.05%	0.12%	0.13%	0.16%	0.00%	0.12%	0.00%	0.15%	0.16%	0.12%	0.09%	0.58%	0.15%	0.08%	0.00%	0.08%	0.13%	0.11%
Lincoln	5,194	0.17%	0.14%	0.07%	0.11%	0.13%	0.12%	0.25%	0.79%	0.11%	0.00%	0.11%	0.18%	0.21%	0.05%	0.66%	0.14%	0.01%	0.00%	0.01%	0.13%	0.11%
Lyon	55,854	1.81%	0.68%	1.50%	0.97%	1.51%	1.40%	1.78%	3.97%	1.18%	1.75%	1.72%	1.98%	2.14%	2.65%	1.39%	1.79%	1.56%	31.82%	2.09%	1.53%	1.43%
Mineral	4,718	0.15%	0.26%	0.38%	0.30%	0.19%	0.15%	0.14%	0.79%	0.24%	1.00%	0.28%	0.33%	0.30%	0.35%	0.95%	0.31%	0.09%	0.00%	0.09%	0.19%	0.17%
Nye	47,231	1.53%	1.12%	2.39%	1.57%	2.24%	1.61%	1.19%	4.76%	1.53%	2.00%	2.28%	2.68%	3.46%	4.08%	1.97%	2.49%	1.26%	1.75%	1.27%	2.00%	2.21%
Pershing	6,962	0.23%	0.06%	0.06%	0.06%	0.14%	0.14%	0.12%	0.00%	0.10%	0.00%	0.15%	0.18%	0.23%	0.17%	0.66%	0.16%	0.11%	0.00%	0.11%	0.14%	0.13%
Storey	4,225	0.14%	0.00%	0.10%	0.04%	0.04%	0.03%	0.02%	0.00%	0.02%	0.00%	0.04%	0.04%	0.09%	0.08%	0.07%	0.04%	0.03%	0.35%	0.04%	0.04%	0.03%
Washoe	461,072	14.90%	8.39%	9.46%	8.77%	11.29%	10.87%	16.41%	16.67%	12.65%	13.75%	12.74%	14.21%	14.67%	13.89%	13.51%	13.37%	12.99%	18.88%	13.09%	11.51%	10.31%
White Pine	10,764	0.35%	0.10%	0.23%	0.15%	0.25%	0.22%	0.14%	0.00%	0.18%	0.25%	0.31%	0.26%	0.25%	0.17%	0.66%	0.27%	0.25%	0.00%	0.24%	0.24%	0.25%
State	3,093,989	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 1/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,347	1.85%	0.22%	0.17%	0.39%	7.84%	7.44%	1.35%	0.01%	0.57%	0.02%	1.67%	1.06%	0.53%	0.31%	0.11%	4.26%	0.32%	0.02%	0.34%	19.88%	11.92%
Churchill	26,413	0.85%	0.27%	0.20%	0.46%	7.85%	7.43%	0.86%	0.00%	0.62%	0.02%	1.74%	0.99%	0.39%	0.23%	0.05%	4.05%	0.44%	0.02%	0.45%	19.78%	12.55%
Clark	2,280,766	73.72%	0.47%	0.25%	0.72%	8.96%	9.06%	0.86%	0.00%	0.58%	0.01%	1.48%	0.83%	0.35%	0.20%	0.04%	3.49%	0.56%	0.00%	0.57%	22.09%	14.76%
Douglas	50,261	1.62%	0.06%	0.06%	0.12%	3.93%	3.31%	0.49%	0.00%	0.19%	0.01%	0.57%	0.41%	0.25%	0.14%	0.04%	1.61%	0.16%	0.01%	0.17%	9.02%	4.32%
Elko	56,332	1.82%	0.24%	0.06%	0.30%	5.90%	6.48%	0.59%	0.00%	0.29%	0.01%	0.79%	0.56%	0.24%	0.12%	0.06%	2.09%	0.29%	0.04%	0.33%	14.80%	8.36%
Esmeralda	1,008	0.03%	0.00%	0.00%	0.00%	5.85%	3.97%	0.30%	0.00%	0.20%	0.00%	0.60%	0.50%	0.20%	0.20%	0.00%	1.69%	0.00%	0.00%	0.00%	11.50%	6.64%
Eureka	2,054	0.07%	0.00%	0.00%	0.00%	3.70%	2.97%	0.44%	0.00%	0.29%	0.00%	0.63%	0.34%	0.34%	0.05%	0.00%	1.66%	0.00%	0.00%	0.00%	8.33%	4.92%
Humboldt	17,315	0.56%	0.17%	0.19%	0.36%	6.31%	7.46%	0.76%	0.01%	0.42%	0.00%	1.11%	0.76%	0.31%	0.18%	0.08%	2.85%	0.46%	0.02%	0.47%	17.09%	10.16%
Lander	6,473	0.21%	0.14%	0.00%	0.14%	4.97%	5.02%	0.66%	0.00%	0.32%	0.00%	1.00%	0.65%	0.20%	0.09%	0.12%	2.39%	0.20%	0.00%	0.20%	12.59%	7.38%
Lincoln	5,194	0.17%	0.33%	0.10%	0.42%	6.64%	6.16%	1.27%	0.02%	0.37%	0.00%	0.94%	0.90%	0.46%	0.06%	0.17%	2.91%	0.04%	0.00%	0.04%	15.77%	9.07%
Lyon	55,854	1.81%	0.15%	0.18%	0.34%	6.98%	6.47%	0.85%	0.01%	0.35%	0.01%	1.35%	0.91%	0.43%	0.30%	0.03%	3.38%	0.45%	0.16%	0.61%	17.45%	10.65%
Mineral	4,718	0.15%	0.68%	0.55%	1.23%	10.37%	8.22%	0.78%	0.02%	0.87%	0.08%	2.63%	1.80%	0.70%	0.47%	0.28%	6.83%	0.32%	0.00%	0.32%	25.75%	15.37%
Nye	47,231	1.53%	0.29%	0.35%	0.64%	12.28%	8.74%	0.67%	0.01%	0.55%	0.02%	2.12%	1.45%	0.82%	0.55%	0.06%	5.56%	0.43%	0.01%	0.44%	27.04%	19.50%
Pershing	6,962	0.23%	0.11%	0.06%	0.17%	5.14%	5.11%	0.45%	0.00%	0.24%	0.00%	0.93%	0.66%	0.37%	0.16%	0.13%	2.50%	0.26%	0.00%	0.26%	13.01%	7.60%
Storey	4,225	0.14%	0.00%	0.17%	0.17%	2.27%	1.99%	0.09%	0.00%	0.09%	0.00%	0.38%	0.26%	0.24%	0.12%	0.02%	1.11%	0.12%	0.02%	0.14%	5.51%	2.96%
Washoe	461,072	14.90%	0.23%	0.14%	0.37%	6.33%	6.06%	0.95%	0.00%	0.46%	0.01%	1.21%	0.79%	0.36%	0.19%	0.04%	3.06%	0.46%	0.01%	0.47%	15.93%	9.32%
White Pine	10,764	0.35%	0.11%	0.15%	0.26%	5.99%	5.30%	0.34%	0.00%	0.28%	0.01%	1.25%	0.61%	0.26%	0.10%	0.08%	2.60%	0.37%	0.00%	0.37%	14.27%	9.72%
State	3,093,989	100.00%	0.40%	0.22%	0.62%	8.36%	8.32%	0.86%	0.00%	0.54%	0.01%	1.42%	0.83%	0.36%	0.21%	0.04%	3.41%	0.52%	0.01%	0.53%	20.62%	13.48%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 1/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,347	1.85%	0.0041%	0.0031%	0.0072%	0.1454%	0.1378%	0.0250%	0.0001%	0.0106%	0.0003%	0.0309%	0.0197%	0.0099%	0.0057%	0.0020%	0.0790%	0.0059%	0.0004%	0.0062%	0.3685%	0.2209%
Churchill	26,413	0.85%	0.0023%	0.0017%	0.0039%	0.0670%	0.0634%	0.0074%	0.0000%	0.0053%	0.0002%	0.0149%	0.0085%	0.0034%	0.0019%	0.0005%	0.0346%	0.0037%	0.0001%	0.0038%	0.1689%	0.1071%
Clark	2,280,766	73.72%	0.3460%	0.1824%	0.5284%	6.6053%	6.6776%	0.6317%	0.0027%	0.4289%	0.0097%	1.0883%	0.6107%	0.2598%	0.1477%	0.0305%	2.5756%	0.4165%	0.0028%	0.4193%	16.2806%	10.8772%
Douglas	50,261	1.62%	0.0009%	0.0009%	0.0019%	0.0638%	0.0537%	0.0080%	0.0000%	0.0031%	0.0001%	0.0093%	0.0067%	0.0041%	0.0022%	0.0006%	0.0262%	0.0026%	0.0002%	0.0028%	0.1465%	0.0701%
Elko	56,332	1.82%	0.0043%	0.0011%	0.0054%	0.1075%	0.1179%	0.0107%	0.0000%	0.0054%	0.0002%	0.0144%	0.0103%	0.0043%	0.0023%	0.0012%	0.0380%	0.0053%	0.0007%	0.0060%	0.2695%	0.1522%
Esmeralda	1,008	0.03%	0.0000%	0.0000%	0.0000%	0.0019%	0.0013%	0.0001%	0.0000%	0.0001%	0.0000%	0.0002%	0.0002%	0.0001%	0.0001%	0.0000%	0.0005%	0.0000%	0.0000%	0.0000%	0.0037%	0.0022%
Eureka	2,054	0.07%	0.0000%	0.0000%	0.0000%	0.0025%	0.0020%	0.0003%	0.0000%	0.0002%	0.0000%	0.0004%	0.0002%	0.0002%	0.0000%	0.0000%	0.0011%	0.0000%	0.0000%	0.0000%	0.0055%	0.0033%
Humboldt	17,315	0.56%	0.0010%	0.0011%	0.0020%	0.0353%	0.0417%	0.0043%	0.0001%	0.0024%	0.0000%	0.0062%	0.0042%	0.0017%	0.0010%	0.0004%	0.0159%	0.0026%	0.0001%	0.0027%	0.0957%	0.0569%
Lander	6,473	0.21%	0.0003%	0.0000%	0.0003%	0.0104%	0.0105%	0.0014%	0.0000%	0.0007%	0.0000%	0.0021%	0.0014%	0.0004%	0.0002%	0.0003%	0.0050%	0.0004%	0.0000%	0.0004%	0.0263%	0.0154%
Lincoln	5,194	0.17%	0.0005%	0.0002%	0.0007%	0.0112%	0.0103%	0.0021%	0.0000%	0.0006%	0.0000%	0.0016%	0.0015%	0.0008%	0.0001%	0.0003%	0.0049%	0.0001%	0.0000%	0.0001%	0.0265%	0.0152%
Lyon	55,854	1.81%	0.0027%	0.0033%	0.0061%	0.1260%	0.1167%	0.0153%	0.0002%	0.0064%	0.0002%	0.0243%	0.0164%	0.0077%	0.0054%	0.0006%	0.0611%	0.0081%	0.0029%	0.0111%	0.3150%	0.1923%
Mineral	4,718	0.15%	0.0010%	0.0008%	0.0019%	0.0158%	0.0125%	0.0012%	0.0000%	0.0013%	0.0001%	0.0040%	0.0027%	0.0011%	0.0007%	0.0004%	0.0104%	0.0005%	0.0000%	0.0005%	0.0393%	0.0234%
Nye	47,231	1.53%	0.0045%	0.0053%	0.0098%	0.1875%	0.1335%	0.0103%	0.0002%	0.0083%	0.0003%	0.0323%	0.0221%	0.0125%	0.0084%	0.0009%	0.0848%	0.0066%	0.0002%	0.0068%	0.4127%	0.2977%
Pershing	6,962	0.23%	0.0003%	0.0001%	0.0004%	0.0116%	0.0115%	0.0010%	0.0000%	0.0005%	0.0000%	0.0021%	0.0015%	0.0008%	0.0004%	0.0003%	0.0056%	0.0006%	0.0000%	0.0006%	0.0293%	0.0171%
Storey	4,225	0.14%	0.0000%	0.0002%	0.0002%	0.0031%	0.0027%	0.0001%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0003%	0.0002%	0.0000%	0.0015%	0.0002%	0.0000%	0.0002%	0.0075%	0.0040%
Washoe	461,072	14.90%	0.0337%	0.0210%	0.0547%	0.9438%	0.9038%	0.1413%	0.0007%	0.0688%	0.0018%	0.1804%	0.1173%	0.0529%	0.0285%	0.0060%	0.4557%	0.0678%	0.0017%	0.0696%	2.3735%	1.3890%
White Pine	10,764	0.35%	0.0004%	0.0005%	0.0009%	0.0208%	0.0185%	0.0012%	0.0000%	0.0010%	0.0000%	0.0044%	0.0021%	0.0009%	0.0004%	0.0003%	0.0090%	0.0013%	0.0000%	0.0013%	0.0496%	0.0338%
State	3,093,989	100.00%	0.4020%	0.2218%	0.6238%	8.3588%	8.3156%	0.8613%	0.0041%	0.5436%	0.0129%	1.4164%	0.8258%	0.3610%	0.2050%	0.0442%	3.4090%	0.5220%	0.0092%	0.5313%	20.6187%	13.4778%

NOTE: June 2018 was SNAP highest statewide recipient count (455,607) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 1/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG	SFYTD20 AVG	SFYTD20 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 25.6%	@ 74.4%
Carson City	1.15%	1.11%	1.15%	1.11%	1.16%	1.15%							1.14%	235	\$31,038	60	175
Churchill	0.64%	0.65%	0.63%	0.60%	0.64%	0.63%							0.63%	131	\$17,283	34	97
Clark	84.67%	85.09%	84.99%	85.05%	84.91%	84.71%							84.90%	17,523	\$2,316,522	4,486	13,037
Douglas	0.26%	0.28%	0.28%	0.26%	0.28%	0.30%							0.28%	57	\$7,552	15	42
Elko	0.66%	0.69%	0.68%	0.71%	0.75%	0.87%							0.73%	150	\$19,784	38	112
Esmeralda	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%							0.00%	1	\$70	0	1
Eureka	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%							0.00%	0	\$24	0	0
Humboldt	0.35%	0.28%	0.29%	0.27%	0.26%	0.33%							0.30%	61	\$8,083	16	45
Lander	0.05%	0.05%	0.04%	0.07%	0.04%	0.05%							0.05%	10	\$1,321	3	7
Lincoln	0.11%	0.08%	0.07%	0.08%	0.10%	0.11%							0.09%	19	\$2,467	5	14
Lyon	0.95%	0.99%	1.01%	0.96%	0.95%	0.97%							0.97%	200	\$26,499	51	149
Mineral	0.26%	0.26%	0.29%	0.27%	0.33%	0.30%							0.29%	59	\$7,812	15	44
Nye	1.84%	1.72%	1.67%	1.60%	1.50%	1.57%							1.65%	340	\$45,012	87	253
Pershing	0.08%	0.07%	0.10%	0.10%	0.10%	0.06%							0.08%	17	\$2,299	4	13
Storey	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%							0.04%	7	\$976	2	5
Washoe	8.81%	8.57%	8.62%	8.77%	8.84%	8.77%							8.73%	1,802	\$238,172	461	1,341
White Pine	0.12%	0.13%	0.14%	0.14%	0.10%	0.15%							0.13%	27	\$3,528	7	20
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%							100.00%	20,639	\$2,728,442	5,284	15,355

JUL REC	20,937	AUG REC	20,535	SEP REC	20,703	OCT REC	21,479	SFYTD20 AVG	
NOV REC	20,351	DEC REC	19,826	JAN REC		FEB REC		=	20,639
MAR REC		APR REC		MAY REC		JUN REC			
JUL \$	\$2,732,603	AUG \$	\$2,728,867	SEP \$	\$2,753,076	OCT \$	\$2,778,711	SFYTD20 AVG	
NOV \$	\$2,713,210	DEC \$	\$2,664,182	JAN \$		FEB \$		=	\$2,728,442
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG	SFYTD20 AVG	SFYTD20 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 57.1%	@ 42.9%
Carson City	1.66%	1.65%	1.63%	1.63%	1.64%								1.64%	6,904	\$804,200	3,942	2,962
Churchill	0.81%	0.81%	0.79%	0.80%	0.79%								0.80%	3,357	\$390,982	1,917	1,440
Clark	80.56%	80.68%	80.80%	80.79%	80.70%								80.71%	338,981	\$39,483,436	193,558	145,423
Douglas	0.55%	0.54%	0.53%	0.52%	0.52%								0.53%	2,232	\$259,958	1,274	958
Elko	1.14%	1.13%	1.12%	1.12%	1.13%								1.13%	4,735	\$551,526	2,704	2,031
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%								0.02%	70	\$8,107	40	30
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%								0.02%	96	\$11,108	55	41
Humboldt	0.41%	0.40%	0.41%	0.41%	0.42%								0.41%	1,722	\$200,614	983	739
Lander	0.11%	0.11%	0.11%	0.12%	0.11%								0.11%	469	\$54,676	268	201
Lincoln	0.11%	0.10%	0.11%	0.11%	0.11%								0.11%	456	\$53,093	260	196
Lyon	1.48%	1.48%	1.45%	1.42%	1.43%								1.45%	6,101	\$710,664	3,484	2,617
Mineral	0.18%	0.17%	0.17%	0.17%	0.17%								0.17%	727	\$84,730	415	312
Nye	2.14%	2.15%	2.17%	2.20%	2.21%								2.17%	9,130	\$1,063,479	5,213	3,917
Pershing	0.12%	0.12%	0.13%	0.13%	0.13%								0.12%	524	\$61,015	299	225
Storey	0.03%	0.03%	0.03%	0.03%	0.03%								0.03%	123	\$14,359	70	53
Washoe	10.42%	10.33%	10.29%	10.27%	10.31%								10.32%	43,361	\$5,050,579	24,759	18,602
White Pine	0.24%	0.25%	0.24%	0.24%	0.25%								0.24%	1,025	\$119,335	585	440
State	100.00%	100.00%	100.00%	100.00%	100.00%								100.00%	420,013	\$48,921,861	239,827	180,186

JUL REC	420,743	AUG REC	421,481	SEP REC	421,015	OCT REC	419,832	=	SFYTD20 AVG
NOV REC	416,996	DEC REC		JAN REC		FEB REC			420,013
MAR REC		APR REC		MAY REC		JUN REC			
JUL \$	\$48,871,375	AUG \$	\$48,943,550	SEP \$	\$48,900,180	OCT \$	\$49,109,153	=	SFYTD20 AVG
NOV \$	\$48,785,045	DEC \$		JAN \$		FEB \$			\$48,921,861
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

COUNTY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFYTD20 AVG RECIPIENTS	ESTIMATED	ESTIMATED	
														ADULTS @ 56.9%	CHILDREN @ 43.1%	
Carson City	1.81%	1.80%	1.80%	1.78%	1.79%	1.79%							1.80%	11,631	6,618	5,013
Churchill	0.83%	0.83%	0.83%	0.82%	0.82%	0.82%							0.82%	5,335	3,036	2,299
Clark	78.92%	78.95%	78.95%	78.96%	78.97%	78.96%							78.95%	511,398	290,985	220,413
Douglas	0.74%	0.73%	0.73%	0.72%	0.72%	0.71%							0.72%	4,690	2,669	2,021
Elko	1.29%	1.29%	1.30%	1.30%	1.30%	1.31%							1.30%	8,404	4,782	3,622
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%							0.02%	114	65	49
Eureka	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%							0.03%	179	102	77
Humboldt	0.46%	0.46%	0.46%	0.45%	0.46%	0.46%							0.46%	2,971	1,690	1,281
Lander	0.12%	0.12%	0.13%	0.12%	0.13%	0.13%							0.13%	813	463	350
Lincoln	0.13%	0.13%	0.12%	0.13%	0.13%	0.13%							0.13%	819	466	353
Lyon	1.53%	1.54%	1.53%	1.54%	1.52%	1.53%							1.53%	9,918	5,643	4,275
Mineral	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%							0.19%	1,224	696	528
Nye	1.96%	1.97%	1.99%	1.99%	2.00%	2.00%							1.99%	12,858	7,316	5,542
Pershing	0.13%	0.13%	0.14%	0.14%	0.14%	0.14%							0.14%	895	509	386
Storey	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%							0.04%	240	137	103
Washoe	11.56%	11.53%	11.52%	11.53%	11.51%	11.51%							11.53%	74,672	42,488	32,184
White Pine	0.24%	0.25%	0.24%	0.24%	0.25%	0.24%							0.24%	1,570	893	677
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%							1.80%	647,731	368,559	279,172

JUL REC	649,791	AUG REC	649,574	SEP REC	649,328	OCT REC	648,820	=	SFYTD20 AVG	647,731
NOV REC	644,326	DEC REC	644,546	JAN REC		FEB REC				
MAR REC		APR REC		MAY REC		JUN REC				

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligibles		Mandatory NEON Cases		Number Employed/Average Hours and Wages				State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemployment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	CSE UIB \$'s Collected	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02									5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics
 STATE FISCAL YEAR AVERAGES
 SFY05 - SFY20 (SEPTEMBER 2019)

	Cumulative Time On Rolls/Months (Open Cases)										Mandatory NEON Cases		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI TAN/TM1 TN2 Cases	UP Cases	Temp TP Cases	Loan TL Cases	Self Sufficiency Grant SG Cases	Child Only Cases CO	NV Check-Up Cases	PWC Cases	ADULT/ACA Med Cases **	Single Parent	Two Parent	Direct Services for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Unemployment Rate	HGR Jobs	Total Jobs	CSEP Total Caseload	CSEP Retained Dollars Collected	CSEP IRS Dollars Collected	CSEP UIB Dollars Collected	CSEP Payments to former TANF Clients	CSEP Dollars Gross Collection, No IIB or IRS	
	SFY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207	
SFY20 AVG	11.46					47.42	19.73	42.57	28.09	3,794	1,210	388	12	1,363	234	26.92	44.52	4.0%	181,967	1,441,717	87,371	\$566,661	\$277,486	\$204,027	\$3,916,834	\$17,926,753	

**NOTE: EXCLUDES BUS TOKENS/PASSES

SOURCES: Cumulative Time On Rolls/Mos (Open Cases) - AF/AI, UP, CHILD ONLY, CHAP & TANF MED.

*October 2007 New aid codes begin (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

Temporary Program TP - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

Mandatory Potential NEON Ellgs - ESS NEON REPORT (NEON Data)

Services Provided - Crystal OASIS report - OASIS NEON Participants and Expenditures Report

Number Employed Per Month - Crystal OASIS report - OASIS_Average Hours of Employment (Runs 15th of the month)

Average Hours Worked - Crystal OASIS report - OASIS_Average Hours of Employment (Runs the 15th of the month)

State Unemployment Rate thru TOT Jobs - NV Dept Empl, Train & Rehab, Research & Analysis

CSE Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

REMARKS: Cumulative Time On Rolls/Mos (Open Cases) 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

Mandatory Potential NEON Ellgs - FY05 first full year available.

Services Provided - FY05 first full year available.

Number Employed Per Month - FY05 first full year available (MAY05 data not available).

Average Hours Worked - FY05 first full year available (MAY05 data not available).

State Unemployment Rate - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

HGR Jobs - HGR Jobs prior month is updated upon receipt of current monthly report.

TOT Jobs - TOT Jobs prior month is updated upon receipt of current monthly report.

CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE TANF \$'s Collected - Nevada TANF Cases (TANF starts JAN 97).

CSE IRS \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE UIB \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE Payments to Former Clients - TANF Cases (Quarterly Report Only).

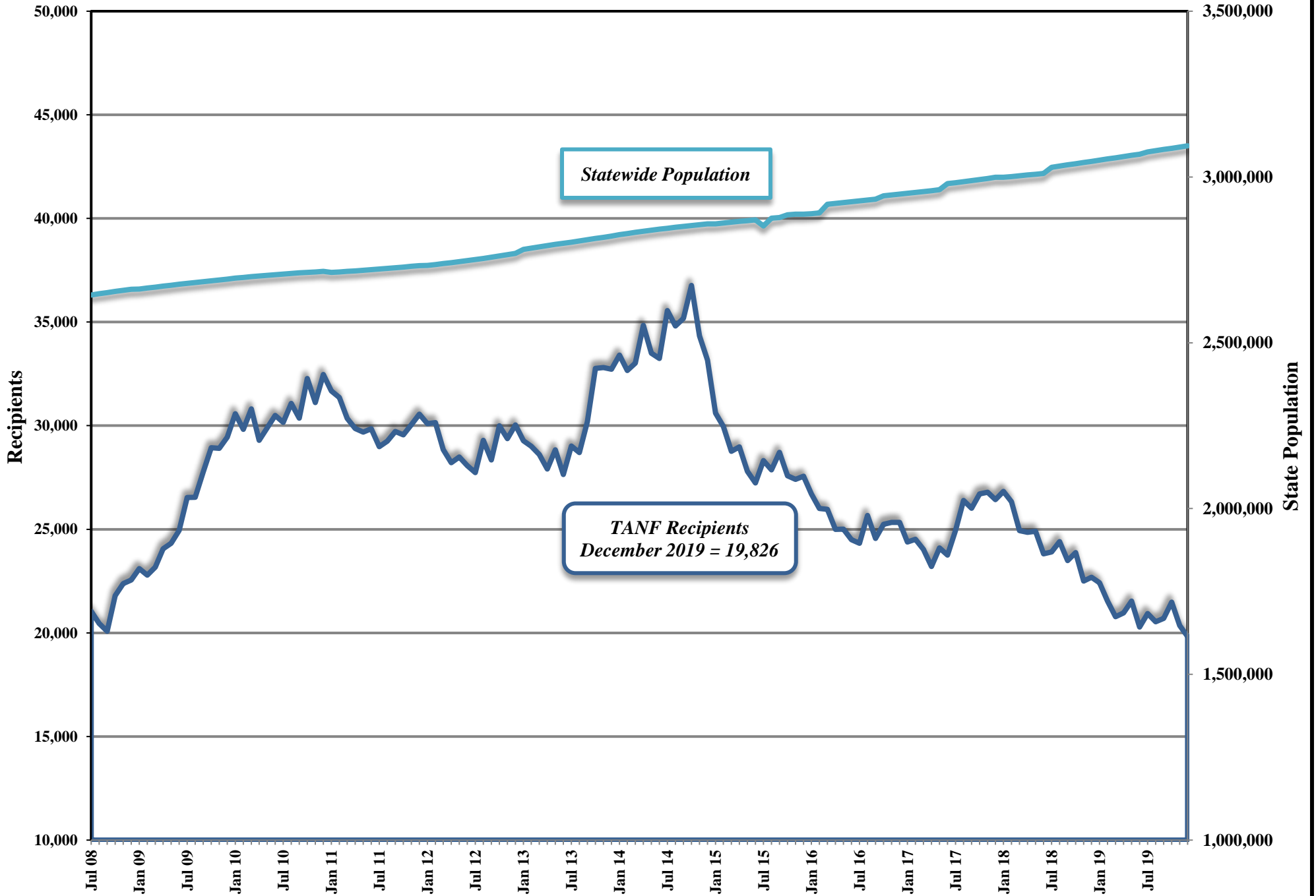
CSE Total \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.

**NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

***NOTE: October-December 2005: Child Support Enforcement IRS/UIB/Total Dollars/Payments to Former TANF Clients : These 4 columns were a quarterly figure that was divided by 3 for continuity purposes.

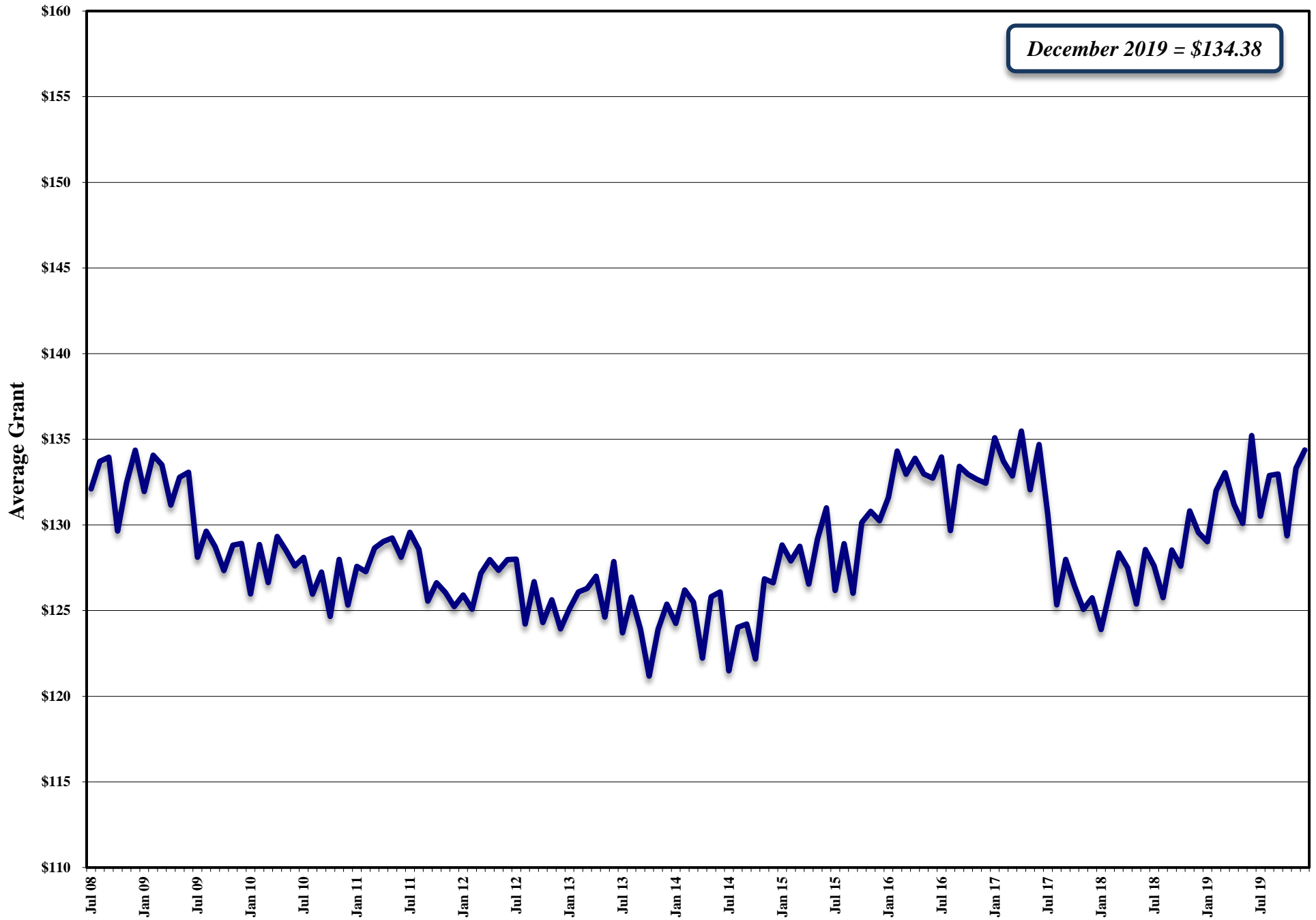
Total TANF Grant Recipients With Statewide Population

July 2008 - December 2019

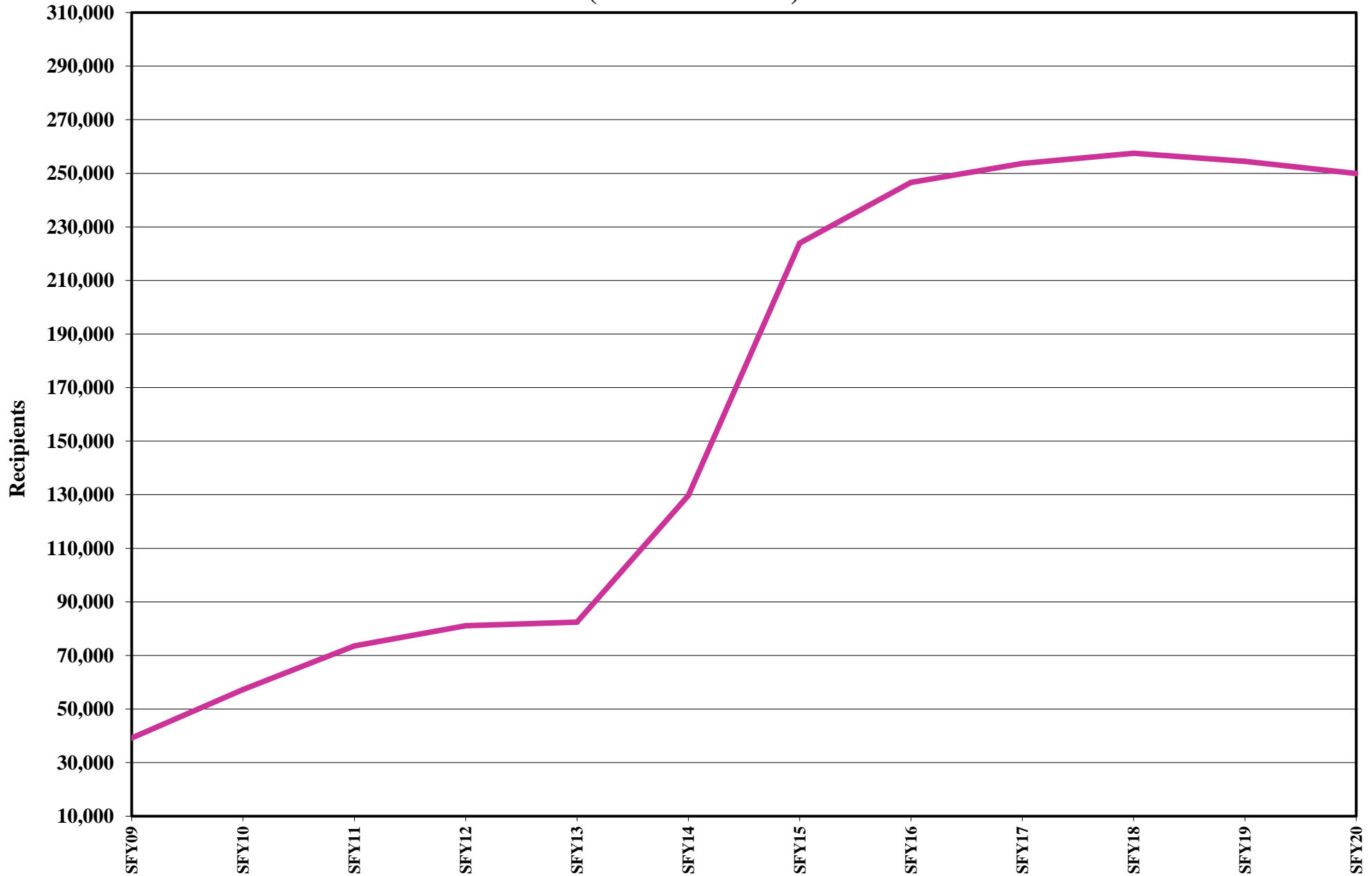


Average TANF Grant Per Recipient

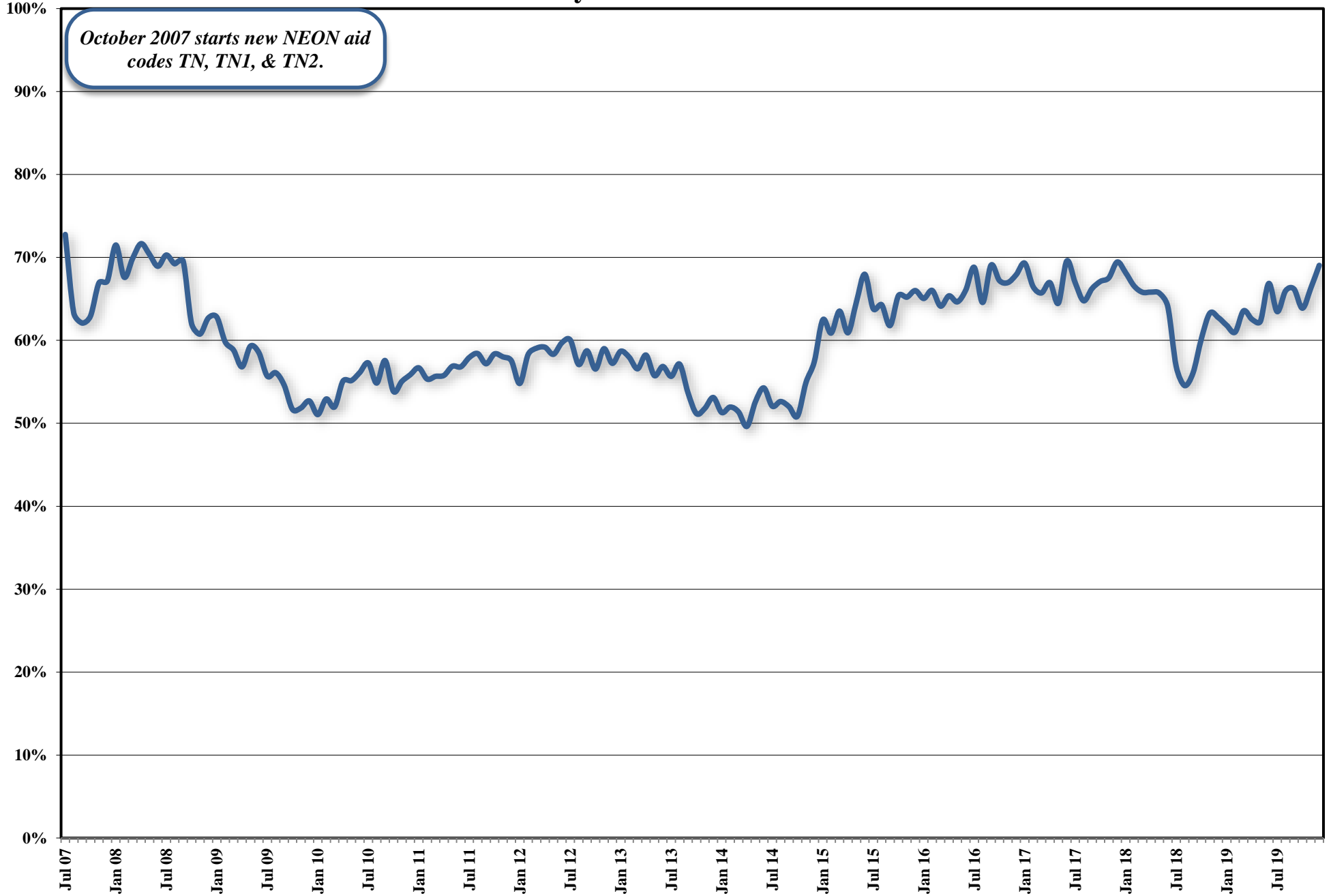
July 2008 - December 2019



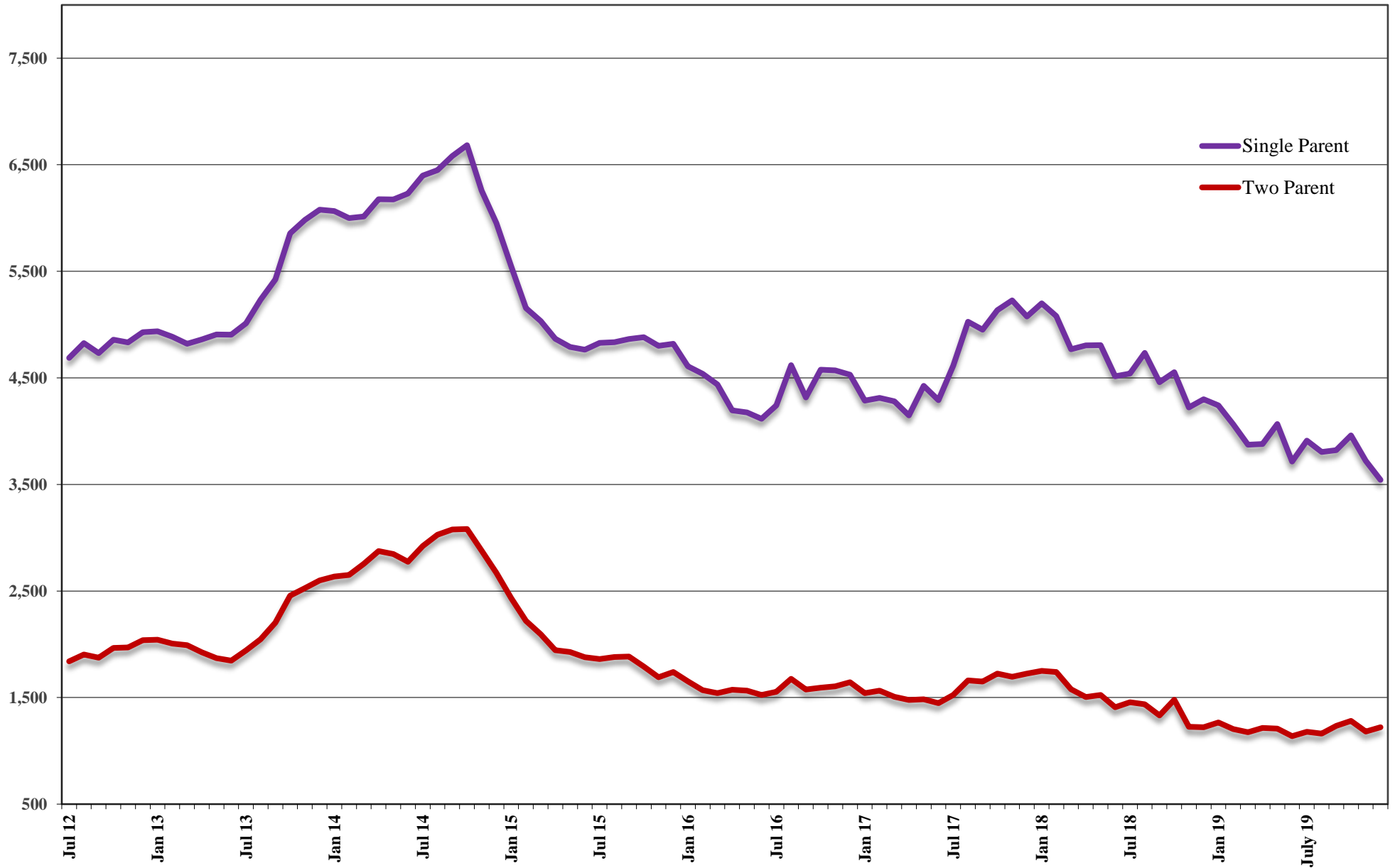
Average Pregnant Women & Children Recipients (W/O Retro)
SFY09-SFY20YTD
(December 2019)



**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2007 - December 2019**



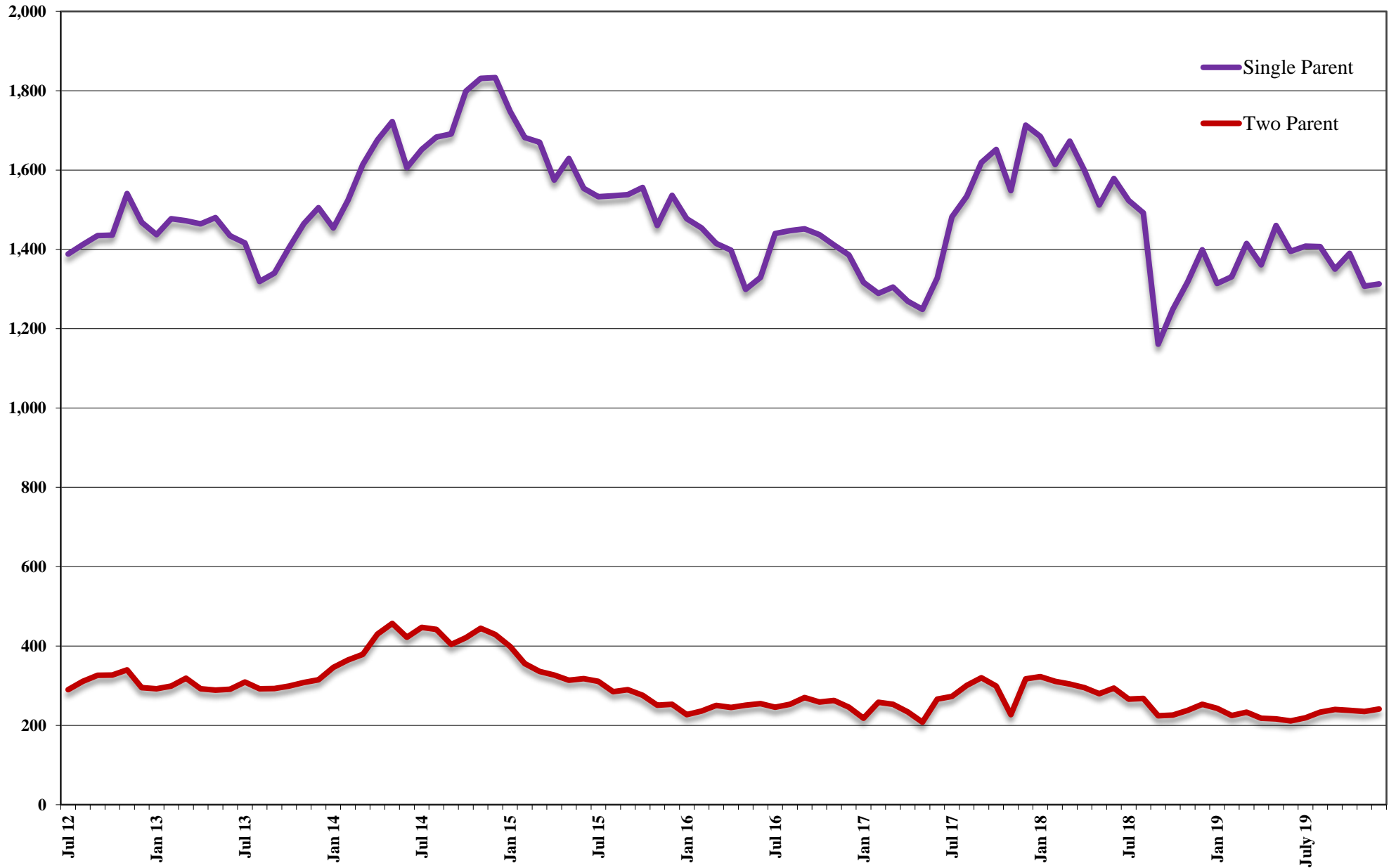
NEON CASES
Single Parent & Two Parent
July 2012 - December 2019



NUMBER EMPLOYED PER MONTH

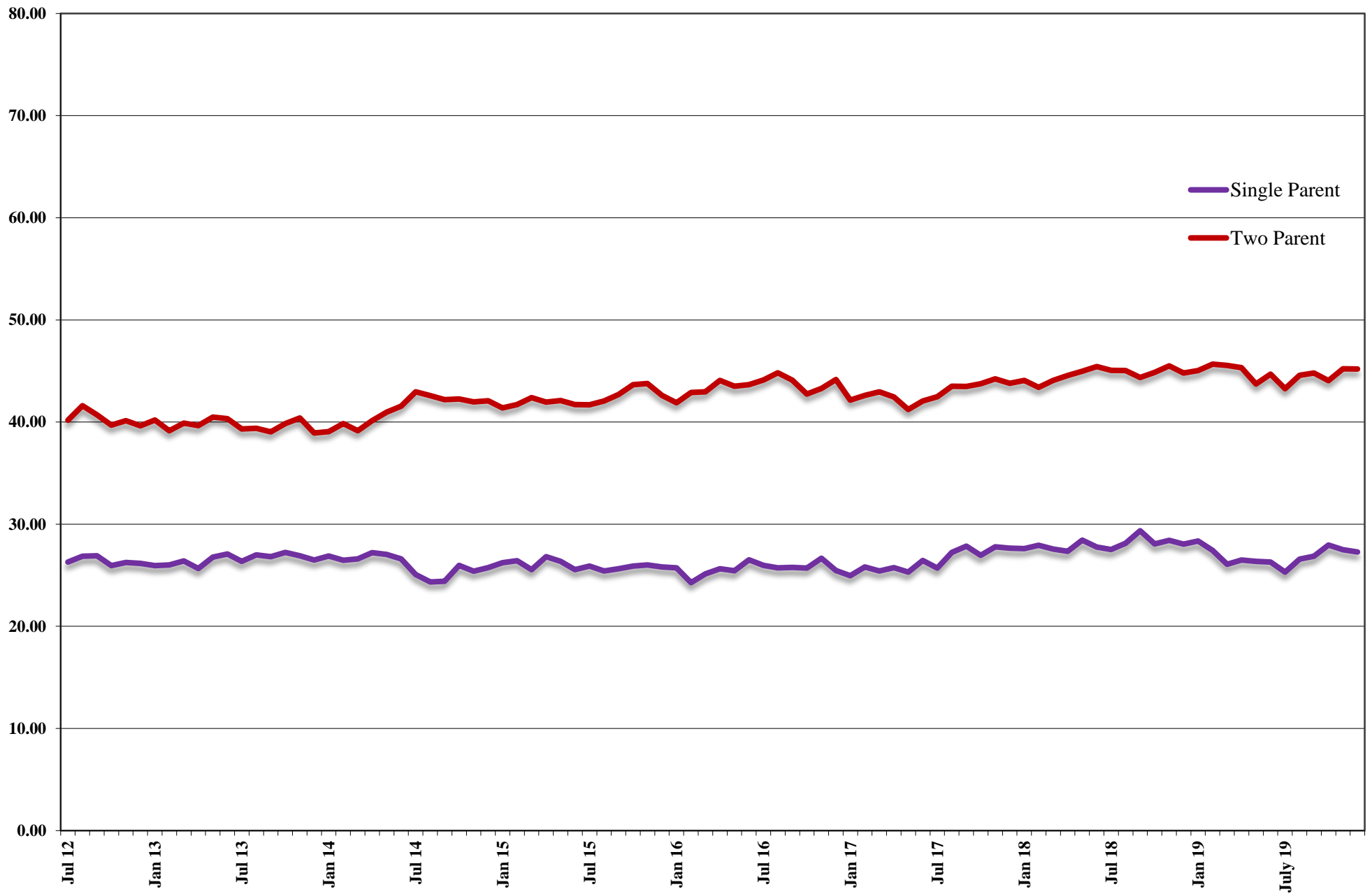
Single Parent & Two Parent

July 2012 - December 2019

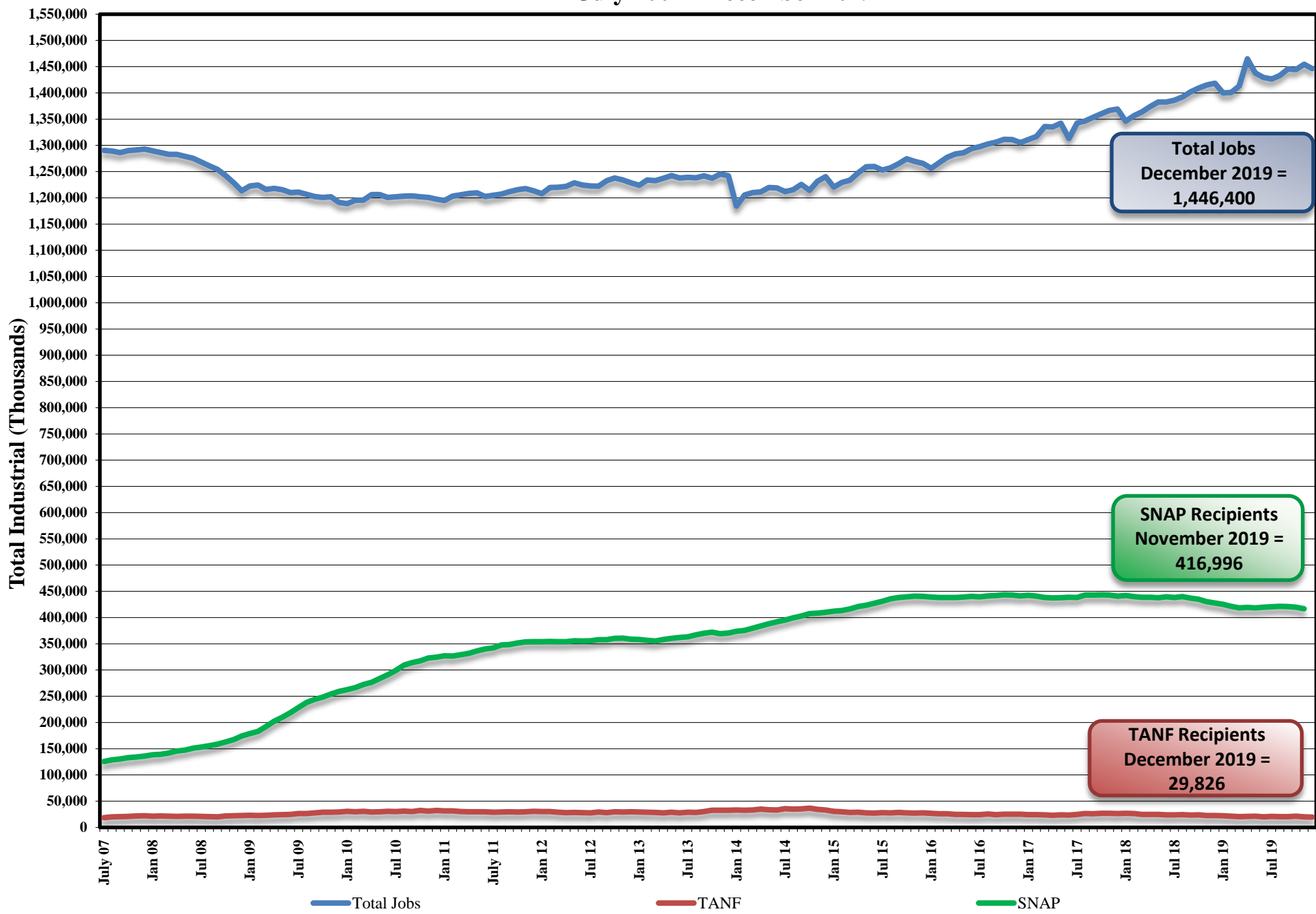


AVERAGE HOURS WORKED PER WEEK

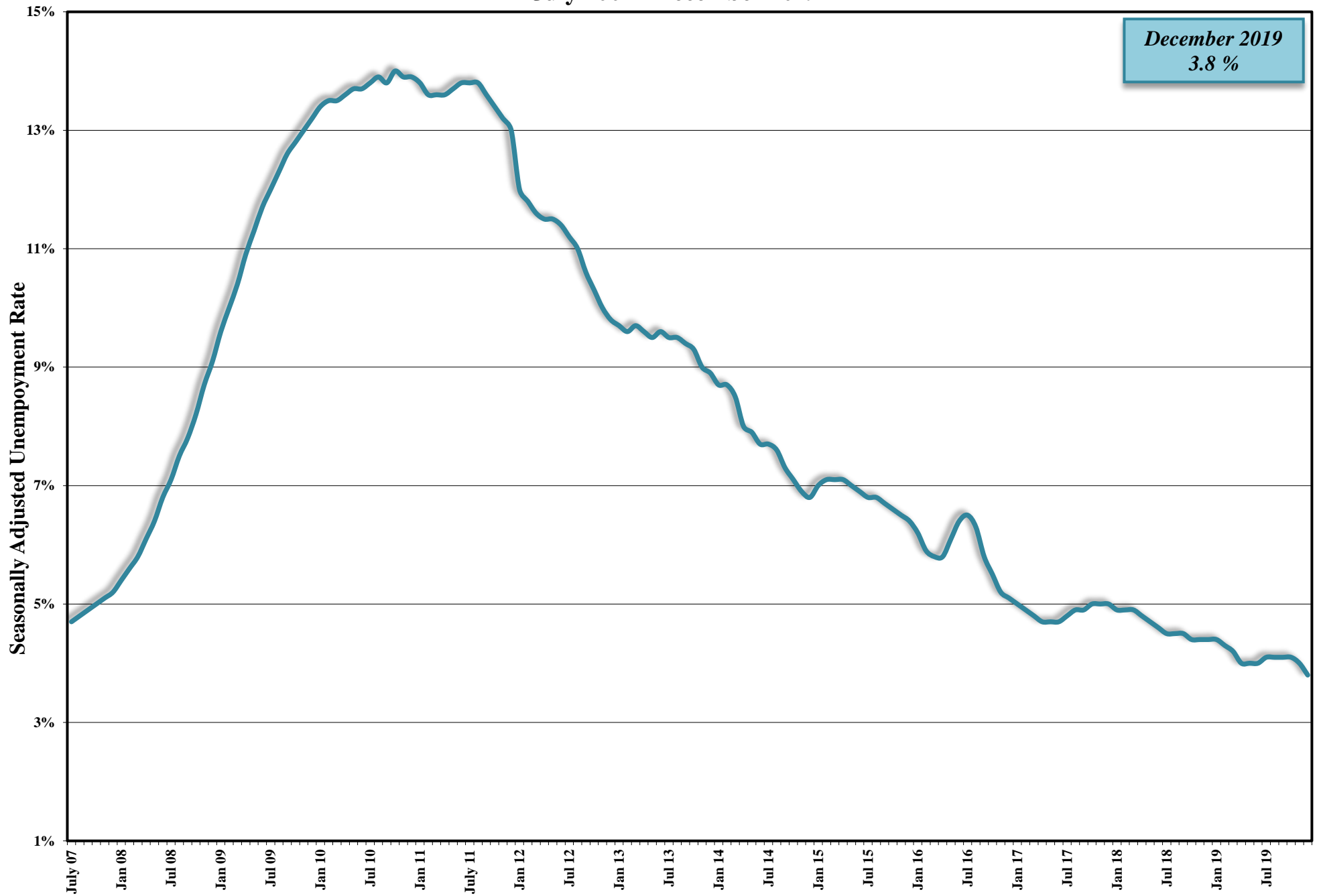
Single Parent & Two Parent July 2012 - December 2019



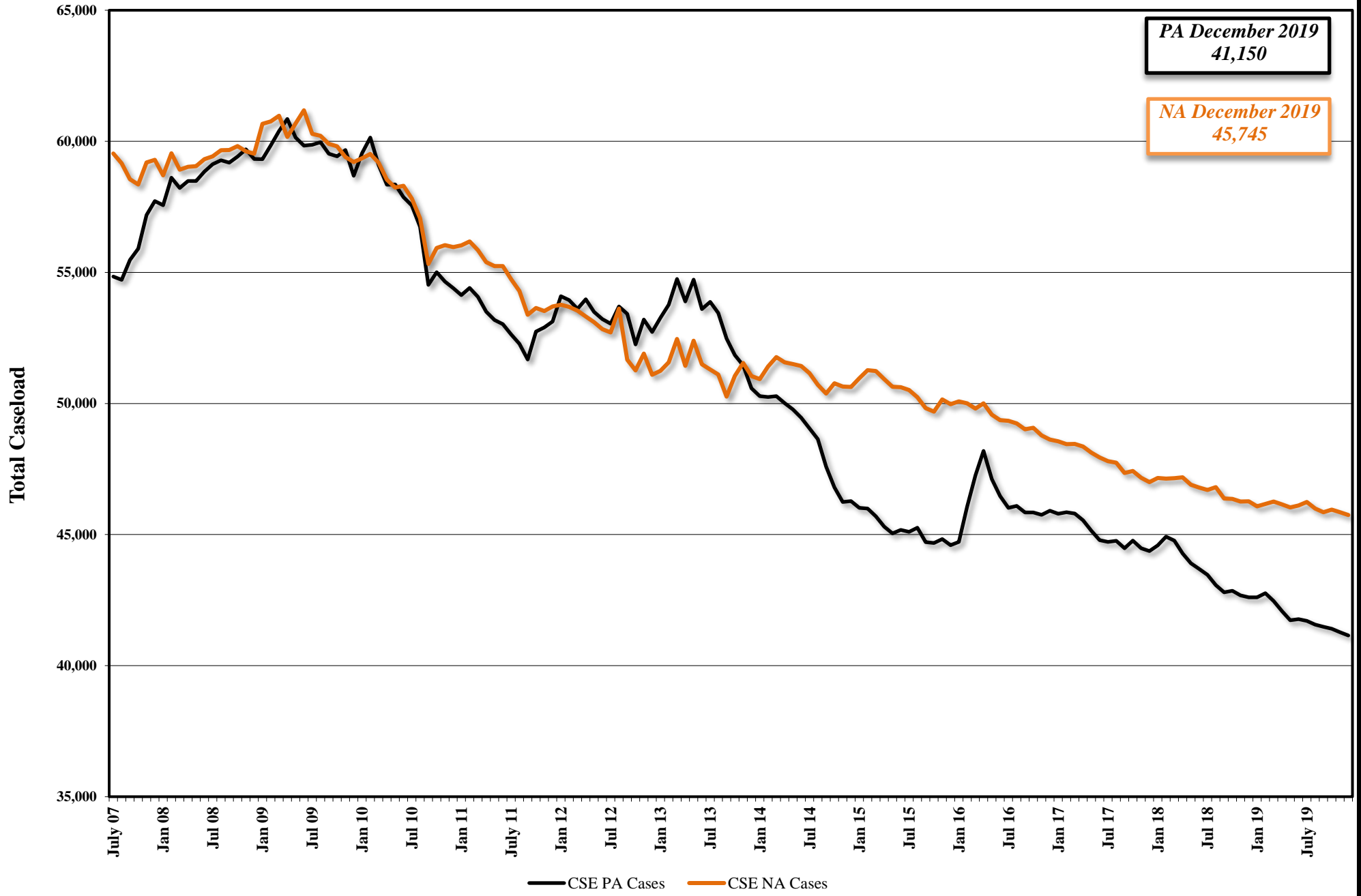
Total Nevada Employment With TANF & SNAP Recipients July 2007 - December 2019



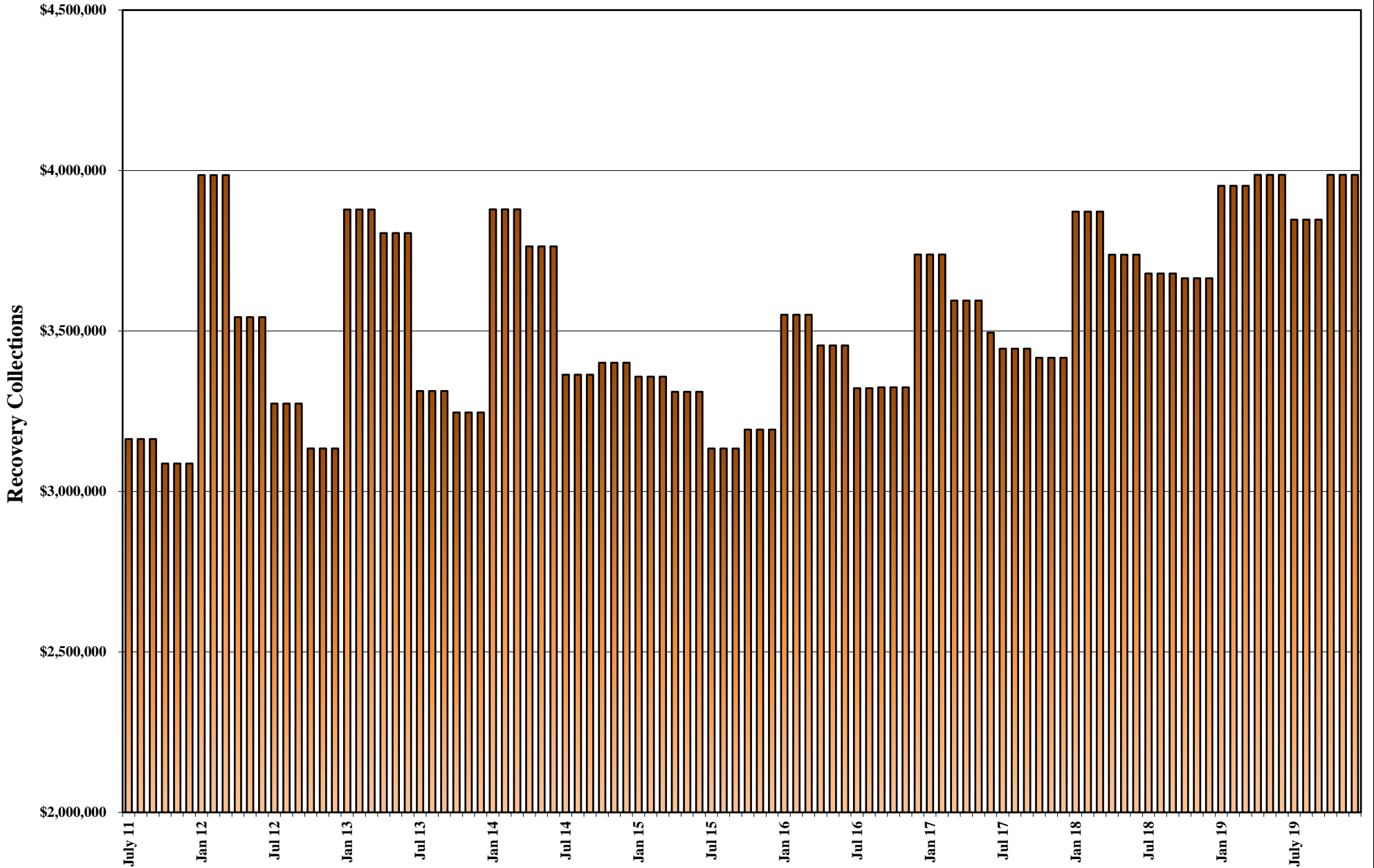
**Nevada Unemployment Rate
(Seasonally Adjusted)
July 2007 - December 2019**



Child Support Enforcement Program PA & NA Caseload July 2007 - December 2019



**Child Support Enforcement Program
 Payments To Former TANF Clients
 July 2011 - December 2019
 (Quarterly Report)**



FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
TOTAL TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
TOTAL TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSWDR Refuggee program ended 6/30/94.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	112,256	115,590	106,190	109,395								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
TOTAL MEDICAID (DHCFP)**									231,914	247,510	272,200	285,448

Note:
 Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
 * Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only).
 Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.
 FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.
**** Effective FY10 DHCFP TOTAL MEDICAID includes HCBW provided by DHCFP and may have up to a 2 to 3 month lag time.**
 Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

**SFY12 - SFY19 & SFY20YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE TOTALS
WITH SFY20 - SFY21 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12		SFY13		SFY14		SFY15		SFY16	SFY17	SFY18	SFY19	SFY20YTD	SFY20P	SFY21P
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,513 129,699	165,780 136,833	234,927 223,931	257,632 235,309	259,276 246,596	275,330 253,668	284,116 257,493	282,528 254,470	279,112 249,931	280,324 248,095	282,746 247,241
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,212	302,613	458,858	492,941	505,872	528,998	541,608	536,998	529,043	528,419	529,986
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,686	14,266	14,472	15,157
BLIND	344	352	336	343	338	347	350	350	368	372	364	350	349	351	356
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,779	41,502	41,532	41,909
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,395	5,598	5,632	5,774
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,051	5,353	5,501	5,550	5,788
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,275	25,344	25,997	26,234	27,073
SLMB	10,756	11,066	11,471	11,862	12,127	12,127	13,218	13,445	14,467	15,602	16,334	17,213	17,679	17,900	18,752
HIWA	8	8	6	6	4	4	3	3	3	4	4	3	4	4	5
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,346	1,363	1,360	1,362
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	78,232	80,562	85,685	87,262	91,837	97,939	102,297	105,116	106,757	107,483	110,387
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,444	383,174	544,543	580,203	597,708	626,937	643,906	642,114	635,800	635,902	640,373
CHILD WELFARE	7,190	7,314	8,172	8,314	9,141	9,141	9,718	9,708	10,604	10,897	11,070	11,625	12,027	12,153	12,570
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,585	392,315	554,261	589,911	608,312	637,834	654,976	653,739	647,827	648,054	652,943
TOTAL MEDICAID (DHCFP)**	289,537	303,772	299,492	316,146	374,504	392,233	554,174	589,824	608,182	637,780	654,943	653,697	647,731	647,972	652,957

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

Totals may not sum due to rounding.

SFY20 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	SFY20 AVG
	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG
**ADULT/ACA MEDICAID	280,158	279,803	279,543	279,641	277,507	278,020							279,112
PREGNANT WOMEN & CHILDREN	251,426	251,660	251,276	250,388	247,653	247,184							249,931
TOTAL ADULT MED/ACA & PWC	531,584	531,463	530,819	530,029	525,160	525,204							529,043
AGED	14,030	14,075	14,169	14,366	14,441	14,517							14,266
BLIND	347	339	348	355	351	352							349
DISABLED	41,509	41,420	41,510	41,544	41,501	41,529							41,502
HCBW (DWSS)	5,563	5,577	5,613	5,612	5,598	5,624							5,598
HCBW (DHCFP) (SEE NOTE BELOW)	5,463	5,510	5,508	5,491	5,517	5,519							5,501
QMB	25,942	25,857	25,979	25,943	26,154	26,105							25,997
SLMB	17,601	17,586	17,621	17,681	17,736	17,849							17,679
HIWA	4	4	4	4	4	3							4
COUNTY MATCH	1,346	1,350	1,363	1,380	1,363	1,373							1,363
TOTAL MAABD (DWSS HCBW ONLY)	106,342	106,208	106,607	106,885	107,148	107,352							106,757
TOTAL ADULT/ACA & MAABD (DWSS)	637,926	637,671	637,426	636,914	632,308	632,556							635,800
CHILD WELFARE	11,965	11,970	12,007	12,027	12,099	12,095							12,027
TOTAL MEDICAID (DWSS)*	649,891	649,641	649,433	648,941	644,407	644,651							647,827
TOTAL MEDICAID (DHCFP)**	649,791	649,574	649,328	648,820	644,326	644,546							647,731

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 1 TO 2 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

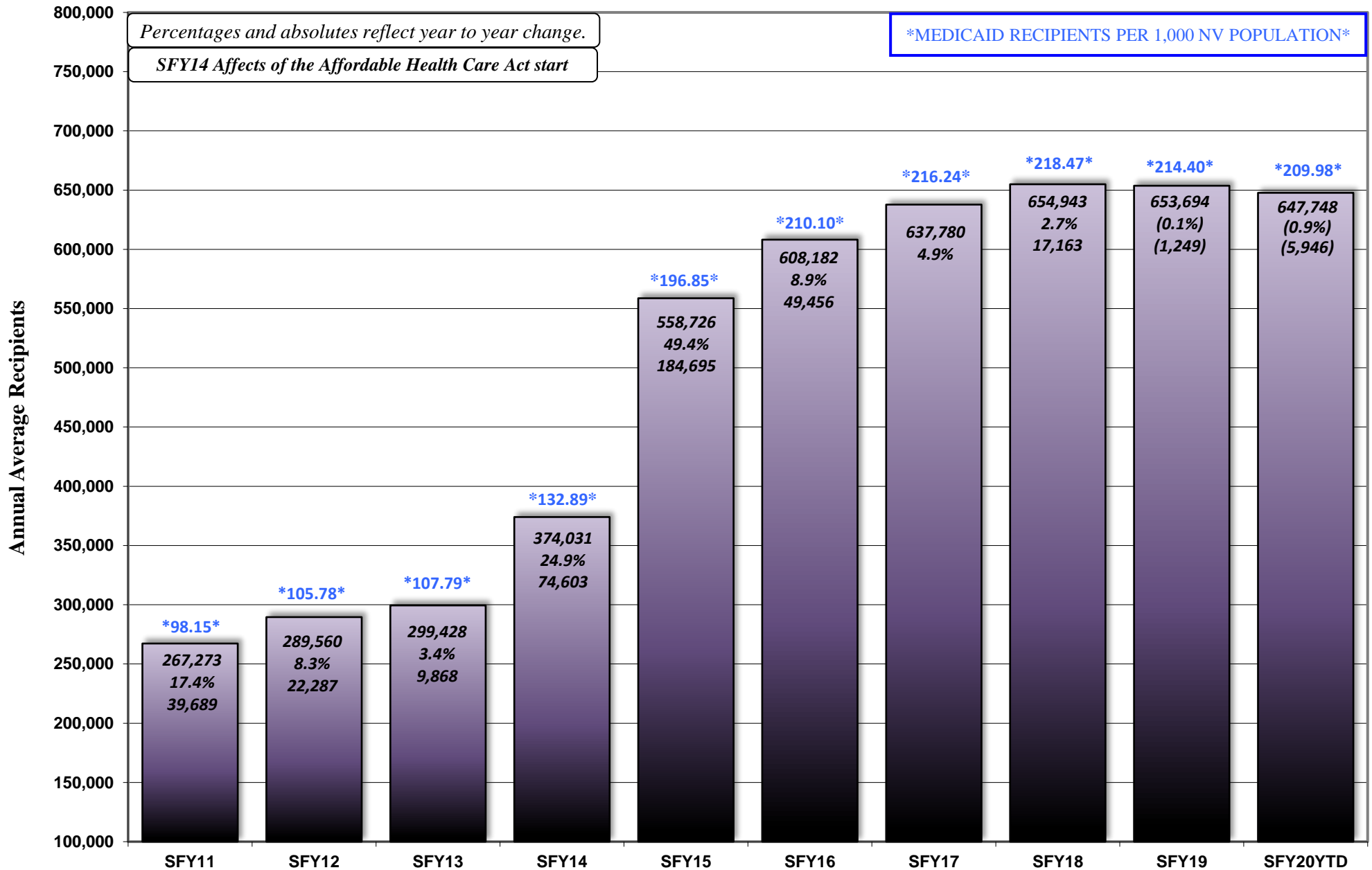
** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

***Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Total Medicaid Recipients: SFY11 - SFY20YTD

SFY20YTD = December 2019



SFY20 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

MONTH	CHILD ONLY			NEON TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	46.45	47.70	47.08	12.01	11.06	11.54						
AUG	46.15	47.99	47.07	11.94	10.81	11.38						
SEP	46.11	47.79	46.95	11.88	10.74	11.31						
OCT	46.50	47.55	47.03	11.83	10.63	11.23						
NOV	47.56	48.73	48.15	12.21	10.92	11.57						
DEC	47.82	48.73	48.28	12.34	11.11	11.73						
JAN 20												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD20AVG	46.77	48.08	47.42	12.04	10.88	11.46						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	19.63	19.58	19.61	40.32	43.47	41.90	28.37	26.49	27.43	31.79	32.18	31.98
AUG	19.56	19.73	19.65	40.49	43.69	42.09	28.64	26.74	27.69	31.81	32.31	32.06
SEP	19.67	19.79	19.73	40.73	43.97	42.35	28.87	26.98	27.93	31.90	32.37	32.13
OCT	19.55	19.70	19.63	41.03	44.30	42.67	29.18	27.26	28.22	32.14	32.44	32.29
NOV	19.82	19.89	19.86	41.41	44.70	43.06	29.50	27.62	28.56	32.67	32.99	32.83
DEC	19.88	20.01	19.95	41.75	44.98	43.37	29.67	27.75	28.71	32.90	33.14	33.02
JAN 20												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD20AVG	19.69	19.78	19.73	40.96	44.19	42.57	29.04	27.14	28.09	32.20	32.57	32.38

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 19	51.39	45.40	48.40	86.85	78.71	82.78	67.17	64.44	65.81	68.47	62.85	65.66
AUG	51.55	45.46	48.51	86.35	77.88	82.12	67.50	64.78	66.14	68.47	62.71	65.59
SEP	51.43	45.48	48.46	85.27	76.53	80.90	67.67	64.96	66.32	68.12	62.32	65.22
OCT	51.49	45.46	48.48	82.46	76.43	79.45	68.13	65.26	66.70	67.36	62.38	64.87
NOV	51.60	45.46	48.53	83.52	78.09	80.81	68.48	65.57	67.03	67.87	63.04	65.45
DEC	51.71	45.44	48.58	83.08	77.81	80.45	68.73	65.97	67.35	67.84	63.07	65.46
JAN 20												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD20AVG	51.53	45.45	48.49	84.59	77.58	81.08	67.95	65.16	66.56	68.02	62.73	65.38

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).
 (Both sources are estimates only)

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.
 SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	%chg	SFY02	%chg	SFY03	%chg	SFY04	%chg	SFY05	%chg	SFY06	%chg	SFY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
PWC (previously known as CHAP)	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes:

- Retros from MPP Report WL80737A 1 year after the FY ends.
- Child Welfare is Title XIX only.
- Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008 %chg	SFY08	2008-2009 %chg	SFY09	2009-2010 %chg	SFY10	2010-2011 %chg	SFY11	2011-2012 %chg	SFY12	2012-2013 %chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
PWC (previously known as CHAP)	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-1.7%	3,947
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,918
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,231
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	3.9%	316,171
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

***Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	%chg	SFY14	%chg	SFY15	%chg	SFY16	%chg	SFY17	%chg	SFY18	%chg	SFY19
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-14.3%	11,705
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-34.5%	151
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-20.3%	2,760
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	0.9%	3,026
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	0.4%	323
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-16.5%	2,609
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-7.9%	1,785
TANF Temporary Program Grants												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	86.1%	6	-10.4%	5
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,717	-8.2%	24,537	4.9%	25,744	-13.1%	22,364
Adult/ACA Med (Formerly TANF Med)	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
TOTAL ADULT/ACA MED	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
PWC (previously known as CHAP)	48.6%	129,699	72.7%	223,931	10.1%	246,596	2.9%	253,668	1.5%	257,493	-1.2%	254,470
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,062	4.8%	13,686
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.1%	364	-3.7%	350
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.6%	41,833	-0.1%	41,779
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.2%	5,083	6.1%	5,395
HCBW (DHCFP)	4.0%	4,105	5.9%	4,346	5.2%	4,571	4.5%	4,777	5.7%	5,051	6.0%	5,353
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	10.9%	24,275	4.4%	25,344
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	4.7%	16,334	5.4%	17,213
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	3
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.6%	1,342	0.3%	1,346
TOTAL ADULT/ACA & MAABD	18.7%	365,444	49.0%	544,542	9.8%	597,708	4.9%	626,937	2.7%	643,906	-0.3%	642,114
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.1%	10,604	2.8%	10,897	1.6%	11,070	5.0%	11,625
TOTAL MEDICAID (DWSS)**	18.5%	374,585	48.0%	554,260	9.8%	608,312	4.9%	637,834	2.7%	654,976	-0.2%	653,739
TOTAL MEDICAID (DHCFP)**	18.4%	374,504	48.0%	554,174	9.7%	608,182	4.9%	637,780	2.7%	654,943	-0.2%	653,697
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,330	0.5%	440,484	0.0%	440,694	-3.0%	427,534
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-4.1%	4,953	14.6%	5,675	16.4%	6,605	17.7%	7,775	13.4%	8,813	19.3%	10,518
NV Check Up	2.6%	21,771	3.8%	22,606	0.1%	22,630	13.6%	25,699	6.2%	27,300	4.4%	28,494

NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.
 Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.
 Effective SFY16 projections will no longer include retro, except for Child Care.
 Effective SFY17 Child Care will no longer include retro.
 Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2019-2020	SFY20P	20120-2021	SFY21P
	%chg		%chg	
TANF Single Parent Grants	-11.5%	10,364	4.8%	10,864
TANF Two Parent Incap Grants	-25.6%	112	39.3%	157
TANF Two Parent Grants	-5.6%	2,604	2.2%	2,661
TANF Child Only Non-Needy Relative Caregivers Grants	-2.7%	2,945	0.3%	2,955
TANF Child Only Kinship Care Relative Caregivers Grants	0.9%	326	-0.4%	324
TANF Child Only Non-QualNon-Cit Grants	-15.0%	2,217	-12.3%	1,945
TANF Child Only SSI Household Grants	-10.1%	1,604	-3.3%	1,551
TANF Temporary Program Grants				
TANF Loan Program Grants	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	13.3%	6	100.0%	2
TOTAL TANF GRANTS	-9.8%	20,178	1.4%	20,459
Adult/ACA Med (Formerly TANF Med)	-0.8%	280,324	0.9%	282,746
TOTAL ADULT/ACA MED	-0.8%	280,324	0.9%	282,746
PWC (previously known as CHAP)	-2.5%	248,095	-0.3%	247,241
AGED	5.7%	14,472	4.7%	15,157
BLIND	0.2%	351	1.4%	356
DISABLED	-0.6%	41,532	0.9%	41,910
HCBW (DWSS)	4.4%	5,632	2.5%	5,774
HCBW (DHCFP)	3.7%	5,550	4.3%	5,788
QMB	3.5%	26,234	3.2%	27,073
SLMB	4.0%	17,900	4.8%	18,752
HIWA	10.3%	4	-25.0%	5
COUNTY MATCH	1.0%	1,360	0.2%	1,362
TOTAL ADULT/ACA & MAABD	-1.0%	635,902	0.7%	640,374
CHILD WELFARE	4.5%	12,153	3.4%	12,570
TOTAL MEDICAID (DWSS)**	-0.9%	648,055	0.8%	652,944
TOTAL MEDICAID (DHCFP)**	-0.9%	647,973	0.8%	652,958
Supplemental Nutrition Assistance Program (SNAP)	-3.3%	413,342	-7.2%	383,762
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	3.9%	10,924	5.6%	11,536
NV Check Up	-4.9%	27,112	3.8%	28,143

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

SFY 05 - SFY20YTD (OCTOBER 2019)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.56	2.49	2.23	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
SFY18 TOTAL	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
SFY19YTD TOTAL	357,747	2,339,244	2,696,991	357,965	2,334,554	2,692,519	481,909	4,648,502	5,130,411				\$598,982,655		
SFY19YTD AVG	29,812	194,937	224,749	29,830	194,546	224,377	40,159	387,375	427,534	1.35	1.99	1.91	\$49,915,221	\$222.44	\$116.75
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct	29,789	190,817	220,606	30,057	191,974	222,031	39,799	380,033	419,832	1.32	1.98	1.89	\$49,109,153	\$221.18	\$116.97
Nov	29,612	189,644	219,256	30,025	190,779	220,804	39,774	377,222	416,996	1.32	1.98	1.89	\$48,785,045	\$220.94	\$116.99
Dec															
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20YTD TOTAL	147,878	955,082	1,102,960	148,884	960,398	1,109,282	197,209	1,902,858	2,100,067				\$244,609,303		
SFY20YTD AVG	29,576	191,016	220,592	29,777	192,080	221,856	39,442	380,572	420,013	1.32	1.98	1.89	\$48,921,861	\$220.51	\$116.48